

Tour Allocations

A Report by Deputy President (Finance & Services)

Alterations

A total of £655.55 has been reclaimed from 4 clubs whose accrued summer tour allocations were not spent. Additionally, there were a number of errors with the accruals, namely clubs being given tour allocations to spend in 2007/08 when it had already been spent in 2006/07. This has been amended and the £655.55 underspend has been added to the tours fund which is reflected in the Finance Report.

There were a vast number of amendments made to tour applications, namely to correct where VAT had been incorrectly stated which would give a lower Maximum Subsidy Amount than reality. Additionally, the RCC Gliding proposal was altered to remove the launches from travel costs and RCC Table football withdrew their tour application after the meeting and as such was not considered in the budgeting round.

Only one club was affected by the Environmental Policy variable flight subsidy, RCC Exploration, whose air travel was requested to be subsidised by 16% instead of 32%. This changed their total requested subsidy from £387.52 to £292.32, this however turned out to be irrelevant as the amount allocated total

Allocations

In total £2,348.33 has been allocated in tour grants to 14 clubs to the benefit of 229 students, which represents 39.8% of the total requested subsidy. For the original allocation sheet see Appendix 1.

CSC/FU	Club	Amount
A&E	String Ensemble	£197.39
A&E	Sinfonietta	£232.73
RCC	Fellwanderers	£117.15
RCC	Mountaineering	£139.52
RCC	Caving	£175.67
RCC	Gliding	£112.64
RCC	Parachute	£146.41
RCC	Canoe	£117.15
RCC	Wakeboarding	£ 87.97
RCC	Table Football	-
RCC	Outdoor	£292.71
ICSM	Cricket	£248.82
ICSM	Water Polo	£ 91.39
RSM	De La Beche	£286.27
RCC	Exploration	£102.51
		£2,348.33

Commentary

This year has seen the most number of clubs and ICU members on tour in the last five years. As a result, it is also one of the lowest levels of funding per student in recent years for any tour period. For further statistics see Appendices 2 and 3.

Appendix 1. Tour Allocations from Allocation Sheet

CSB Tours Allocation Sheet

Tours Fund £ 15,655.55

Split

15

Term Allocation £ 2,348.33

Funding Level £ 14.63

KEEP RAISING FUNDING LEVEL

CSC	Club	Tour Dates	Maximum Subsidy Amount	ICU Participants	Maximum Subsidy Per Member	Automatic Allocation Per Member	Automatic Total Allocation	Budget Adjusted Total Allocation
A&E	String Ensemble	16/12/07 20/12/07	£ 197.39	18	£ 10.97	£ 10.97	£ 197.39	£ 197.39
A&E	Sinfonietta	10/11/07 11/11/07	£ 232.73	50	£ 4.65	£ 4.65	£ 232.73	£ 232.73
RCC	Fellwanderers	15/12/07 21/12/07	£ 169.60	8	£ 21.20	£ 14.63	£ 117.04	£ 117.15
RCC	Mountaineering	29/12/07 03/01/08	£ 139.52	10	£ 13.95	£ 13.95	£ 139.52	£ 139.52
RCC	Caving	15/12/07 23/12/07	£ 355.20	12	£ 29.60	£ 14.63	£ 175.56	£ 175.67
RCC	Gliding	27/12/07 01/01/08	£ 112.64	10	£ 11.26	£ 11.26	£ 112.64	£ 112.64
RCC	Parachute	06/12/07 11/12/07	£ 559.04	10	£ 55.90	£ 14.63	£ 146.30	£ 146.41
RCC	Canoe	28/12/07 03/01/08	£ 204.80	8	£ 25.60	£ 14.63	£ 117.04	£ 117.15
RCC	Wakeboarding	16/11/07 18/11/07	£ 87.97	17	£ 5.17	£ 5.17	£ 87.97	£ 87.97
RCC	Table Football	16/11/07 18/11/07	£ -	3	£ -	£ -	£ -	£ -
RCC	Outdoor	14/12/07 22/12/07	£ 445.76	20	£ 22.29	£ 14.63	£ 292.60	£ 292.71
ICSM	Cricket	26/12/07 10/01/07	£ 2,720.00	17	£ 160.00	£ 14.63	£ 248.71	£ 248.82
ICSM	Water Polo	09/11/07 11/11/07	£ 91.39	17	£ 5.38	£ 5.38	£ 91.39	£ 91.39
RSM	De La Beche	09/11/07 11/11/07	£ 286.27	25	£ 11.45	£ 11.45	£ 286.27	£ 286.27
RCC	Exploration	18/01/07 25/01/07	£ 292.32	7	£ 41.76	£ 14.63	£ 102.41	£ 102.51
Totals				232	£ 419.19	£ 165.25	£ 2,347.57	£ 2,348.33

26th November 2007

CL 20/11/07

Appendix 2. Recent Tour Allocations

2002/2003	Clubs	ICU Members	Requested	Awarded	per ICU	% Request
Winter	14	317	£8,258.80	£2,657.15	<i>£8.38</i>	<i>32.2%</i>
Spring	8	157	£3,047.93	£2,862.62	<i>£18.23</i>	<i>93.9%</i>
Summer	11	200	£13,153.74	£6,153.63	<i>£30.77</i>	<i>46.8%</i>
Year	33	674	£24,460.47	£11,673.40	<i>£17.32</i>	<i>47.7%</i>

2003/2004	Clubs	ICU Members	Requested	Awarded	per ICU	% Request
Winter	8	152	£5,881.86	£3,996.18	<i>£26.29</i>	<i>67.9%</i>
Spring	10	226	£8,819.22	£3,636.00	<i>£16.09</i>	<i>41.2%</i>
Summer	18	309	£28,934.20	£4,935.40	<i>£15.97</i>	<i>17.1%</i>
Year	36	687	£43,635.28	£12,567.58	<i>£18.29</i>	<i>28.8%</i>

2004/2005	Clubs	ICU Members	Requested	Awarded	per ICU	% Request
Winter	9	169	£2,720.30	£2,700.30	<i>£15.98</i>	<i>99.3%</i>
Spring	14	426	£10,834.89	£2,729.00	<i>£6.41</i>	<i>25.2%</i>
Summer	15	281	£15,086.59	£8,091.67	<i>£28.80</i>	<i>53.6%</i>
Year	38	876	£28,641.78	£13,520.97	<i>£15.43</i>	<i>47.2%</i>

2005/2006	Clubs	ICU Members	Requested	Awarded	per ICU	% Request
Winter	9	105	£2,781.12	£1,948.30	<i>£18.56</i>	<i>70.1%</i>
Spring	8	213	£21,321.27	£3,897.90	<i>£18.30</i>	<i>18.3%</i>
Summer	21	302	£16,814.12	£7,148.93	<i>£23.67</i>	<i>42.5%</i>
Year	38	620	£40,916.51	£12,995.13	<i>£20.96</i>	<i>31.8%</i>

2006/2007	Clubs	ICU Members	Requested	Awarded	per ICU	% Request
Winter	12	198	£3,213.67	£2,500.00	<i>£12.63</i>	<i>77.8%</i>
Spring	14	214	£8,125.36	£3,750.00	<i>£17.52</i>	<i>46.2%</i>
Summer	17	423	£23,458.16	£8,750.00	<i>£20.69</i>	<i>37.3%</i>
Year	43	835	£34,797.19	£15,000.00	<i>£17.96</i>	<i>43.1%</i>

2007/2008	Clubs	ICU Members	Requested	Awarded	per ICU	% Request
Winter	13	229	£6,008.28	£2,348.57	<i>£10.25</i>	<i>39.8%</i>
Spring						
Summer						
Year	14	232	£6,008.28	£2,348.57	<i>£10.12</i>	<i>39.1%</i>

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Appendix 3. Recent Tour Allocations (2)

Tour averages between 2002/03 to 2006/07

Number of Clubs			
Season	Ave.	Min.	Max.
Winter	10.4	8	14
Spring	10.8	8	14
Summer	16.4	11	21
Total	37.6	33	43

Attendees			
Season	Ave.	Min.	Max.
Winter	196	105	317
Spring	247	157	426
Summer	303	200	423
Total	738	620	876

Percentage of Request			
Season	Ave.	Min.	Max.
Winter	64.4%	32.2%	99.3%
Spring	45.0%	18.3%	93.9%
Summer	39.5%	17.1%	53.6%
Total	39.7%	28.8%	47.7%

Funding per Student			
Season	Ave.	Min.	Max.
Winter	£15.33	£8.38	£26.29
Spring	£15.31	£6.41	£18.30
Summer	£23.98	£15.97	£30.77
Total	£17.99	£15.43	£20.96