

Imperial College Union  
**CSB FINANCE REPORT**  
*A Note by Daniel Hill*  
Deputy President (Finance & Services)

**Commentary**

The New Clubs Committee allocated £100.00 to Cooking Society. Other than the contingency claim from the last meeting of CSB; there have been no further changes to the CSB finances.

**Overview**

	Original Budget	Fund Level
C&S Grants	£361,150.00	£0.00
Tours <sup>1</sup>	£28,500.00	£19,951.13
New Clubs <sup>2</sup>	£2,200.00	£2,100.00
Contingency <sup>3</sup>	£4,000.00	£3,765.35
CEPs	£21,000.00	£0.00
Handbook	£19,000.00	<b>£8,000.00</b>
ULU Sports League Surcharge	£10,000.00	£10,000.00
<b>Available Funds</b>	<b>£426,350.00</b>	<b>£43,816.48</b>

**Notes**

**1. Tours**

Winter Tours	
Budget from Tours	£8,550.00
AEB ICSO	(£3,694.63)
RCC Canoe	(£141.27)
RCC Caving	(£357.60)
RCC Exploration	(£1,115.36)
RCC Fellwanders	(£212.86)
RCC Mountaineering	(£167.00)
RCC Outdoor	(£917.20)
ICSM CMF	(£232.00)
RCC Gliding	(£194.78)
ACC Badminton	(£984.00)
RSM De La Beche	(£532.17)
<b>Balance</b>	<b>£1.13</b>

Spring Tours	
Budget from Tours	£5,700.00
Allocated to Clubs	£0.00
<b>Balance</b>	<b>£5,700.00</b>

Summer Tours	
Budget from Tours	£14,250.00
Allocated to Clubs	£0.00
<b>Balance</b>	<b>£14,250.00</b>

**2. New Clubs Committee**

New Clubs Budget	£2,200.00
Cooking Soc.	(£100.00)
Welsh Soc.	(£0.00)
<b>Balance</b>	<b>£2,100.00</b>

**3. Contingency**

Allocated Budget	£4,000.00
A&E Contingency	(£234.65)
<b>Balance</b>	<b>£3,765.35</b>