

Imperial College Union
Faculty Union and GSA Funding, take 3
A paper by the DPFS & DPCS

As resolved in previous meetings, the funding decisions for FU's and the GSA (the GSA will be treated as an FU for the remainder of this paper) will be separated between CSB, RWB and Exec depending on the precise activity. The RSM may also have functions that should go to Exec on the basis that they also run an office, though do not normally perform a welfare or academic representation function. We have now come up with some informative figures to guide how the Student Activities subvention might be split. Last year, the entire pot of £361,150 was divided at CSB.

Below is a table giving an overview of the situation from last year:

	RWB	EXEC	CSB	TOTAL
RSM	£ -	£40.00	£4,063.05	£4,103.05
CGCU	£598.07	£300.00	£10,447.40	£11,345.47
RCSU	£2,838.33	£550.00	£2,077.00	£5,465.33
ICSMSU	£2,382.18	£4,800.00	£60,825.20	£68,007.38
GSA	£1,499.81	£ -	£ -	£1,499.81
TOTAL	£7,318.39	£5,690.00	£77,412.65	
TOTAL*0.875	£6,403.59	£4,978.75	£67,736.07	

In the above table we have classified any submissions from the 09 budgeting period, for the academic year 09/10, in the following way:

- Any Faculty Union Exec or Dept Soc* with the description of 'buddies', 'freshers' or other welfare activities could potentially be allocated by RWB
- Any Faculty Union Exec or Dept Soc* with the description of academic or representation related activities as money that could potentially be allocated from RWB.
- Descriptions referring to costs incurred through running an office we have suggested would be potentially allocated from Exec.
- The remaining amounts would be assumed to relate to Club like activities and thus would stay allocated by CSB.

* A Dept Soc is a Club with automatic membership for students from that department. The club does not charge a membership fee, nor does it have a membership target but it is eligible for Union Grant.

On the assumption of a 12.5% cut from last years total pot, the total pot for Student Activities now stands at approximately £316000.

Decision Required:

How to split the total Student Activities Pot regarding how much should allocated to each committee.