

A&E A Cappella (343) - Summer Tour

Description: This tour will be a joint tour for A Cappella Society groups Techtonics and HarmonIC and IC Choir sub-group IC Chamber Choir. We have been invited to participate in an inaugural A Cappella festival in Rijeka, a beautiful coastal region in northern Croatia with strong musical traditions. The festival takes place during the week of our proposed tour. We are planning to get involved in the Festival in several ways depending on our next correspondence with our contact in Rijeka ? performing in formal concerts in the local town hall and churches, and also some informal concerts, which may be outdoors. Additionally we will try and book some extra gigs at local restaurants on their verandas. Currently we are awaiting to hear more details from the local tour organiser who has invited us. As it is a joint tour, we should be able to have lots of fun and support each other if needed ? with publicity, or perhaps singing. There are plenty of fun things to do in and around Rijeka ? there are scores of beaches and islands and a vibrant nightlife. In addition we can probably organise a day trip to Zadar, another city along the coastline.

Date From: 00:00 27 August 2011

Date To: 00:00 04 September 2011

Students: 25

Others: 5

Expenditure

Account	Description	Fixed Cost	Unit Price (£)	Units	Vat	Gross (£)	Vat (£)	Net (£)
Ground Hire (710)	Accommodation (youth hostel pp per night)	False	15.00	7	P0 - Purchases Zero Rated	2,625.00	0.00	2,625.00
Travel Expenditure (895)	Local transport from airport to Rijeka (return)	False	12.00	1	P0 - Purchases Zero Rated	300.00	0.00	300.00
Travel Expenditure (895)	Flights to Zagreb/Trieste	False	250.00	1	P1 - Purchases Standard Rated	6,250.00	1,041.67	5,208.33

Income

Account	Description	Fixed Cost	Unit Price (£)	Units	Vat	Gross (£)	Vat (£)	Net (£)
Goods & Services (450)	Fundraising concerts - we aim to hold 3 of these	True	240.00	3	S1 - Sales Standard Rated	720.00	120.00	600.00
Sponsorship (550)	Subsidy/help of local transport from Rijeka festival organisers	False	12.00	1	S0 - Sales Zero Rated	300.00	0.00	300.00
Ticket Income (580)	Ticket sales to members	False	350.00	1	SE - Sales VAT Exempt	8,750.00	0.00	8,750.00

A&E Choir (403) - Summer Tour

Description: Imperial College Choir would like to go on a weekend away to practice for our coming Christmas Concert and to engage in team building activities

Date From: 00:00 19 November 2011

Date To: 18:00 20 November 2011

Students: 30

Others: 2

Expenditure

Account	Description	Fixed Cost	Unit Price (£)	Units	Vat	Gross (£)	Vat (£)	Net (£)
Consumables (640)	Consumables for festivities	True	50.00	1	P1 - Purchases Standard Rated	50.00	8.33	41.67
Cultural Activities (650)	Possible outdoor activities	False	25.00	1	P1 - Purchases Standard Rated	750.00	125.00	625.00
Hospitality (730)	A place to stay	False	20.00	1	P1 - Purchases Standard Rated	600.00	100.00	500.00
Travel Expenditure (895)	Coach hire	True	200.00	1	P0 - Purchases Zero Rated	200.00	0.00	200.00
Travel Expenditure (895)		False	0.00	1	P0 - Purchases Zero Rated	0.00	0.00	0.00

Income

Account	Description	Fixed Cost	Unit Price (£)	Units	Vat	Gross (£)	Vat (£)	Net (£)
Sponsorship (550)	Choir will contribute	True	400.00	1	SE - Sales VAT Exempt	400.00	0.00	400.00
Ticket Income (580)	Each member will pay	False	40.00	1	S1 - Sales Standard Rated	1,200.00	200.00	1,000.00

A&E Jazz Big Band (408) - Summer Tour

Description: Imperial College Big Band will be touring to Krakow this summer. Three gigs are planned in well known Jazz clubs within the city.

Date From: 09:00 08 September 2011

Date To: 21:00 15 September 2011

Students: 20

Others: 5

Expenditure

Account	Description	Fixed Cost	Unit Price (£)	Units	Vat	Gross (£)	Vat (£)	Net (£)
Consumables (640)	End of tour meal	True	15.00	25	P1 - Purchases Standard Rated	375.00	62.50	312.50
Cultural Activities (650)	Culture visit	True	10.00	25	P1 - Purchases Standard Rated	250.00	41.67	208.33
Fuel (700)	Fuel for Van	True	500.00	1	P1 - Purchases Standard Rated	500.00	83.33	416.67
Instructors (735)	Musical Director Fee	True	400.00	1	P1 - Purchases Standard Rated	400.00	66.67	333.33
Postage (815)	posting posters to venues	True	15.00	1	P1 - Purchases Standard Rated	15.00	2.50	12.50
Printing Costs (820)	printing posters	True	40.00	1	P1 - Purchases Standard Rated	40.00	6.67	33.33
Telephones (875)	Gig organization phones/taxis	True	40.00	1	P1 - Purchases Standard Rated	40.00	6.67	33.33
Travel Expenditure (895)	Train from Airport	True	4.43	25	P1 - Purchases Standard Rated	110.75	18.46	92.29
Travel Expenditure (895)	Equipment Transport	True	300.00	1	P1 - Purchases Standard Rated	300.00	50.00	250.00
Travel Expenditure (895)	Van Hire	True	50.00	1	P1 - Purchases Standard Rated	50.00	8.33	41.67
Travel Expenditure (895)	Van Channel Ferry Crossing	True	120.00	1	P1 - Purchases Standard Rated	120.00	20.00	100.00
Travel Expenditure (895)	Contingency	True	500.00	1	P1 - Purchases Standard Rated	500.00	83.33	416.67
Travel Expenditure (895)	Recce of gig venues (already occurred)	True	344.42	1	P1 - Purchases Standard Rated	344.42	57.40	287.02
Travel Expenditure (895)	Accommodation	True	70.00	25	P1 - Purchases Standard Rated	1,750.00	291.67	1,458.33
Travel Expenditure (895)	Toll charges on A4 (Poland)	True	15.00	2	P1 - Purchases Standard Rated	30.00	5.00	25.00
Travel Expenditure (895)	converting GBP to zloty	True	20.00	1	P1 - Purchases Standard Rated	20.00	3.33	16.67
Travel Expenditure (895)	Flights for 25 people plus baggage	True	120.00	25	PE - Purchases VAT Exempt	3,000.00	0.00	3,000.00

Income

A&E Sinfonietta (402) - Summer Tour

Description: Sinfonietta's purpose is to advance the standard of playing of all our players and give them the chance to experience a range of different types of music and concert venues. One of the best ways of doing this is through tour. Whilst there, we organise whole orchestra socials, which everyone attends (in contrast to when we're back home) including meals and day trips. Although this is undoubtedly important in orchestra, since a feeling of part of the group is key, it is not the focus of tour. While abroad we learn a completely new programme (four or five pieces) for a concert performed at the end of the week. There is also scope to allow smaller groups to perform in a chamber concert. The high pressure of having to learn a programme in such a short space of time means that the orchestra gets much better very quickly. We also benefit from having our Royal Opera House conductor, Daniel Capps, for the duration of tour. This year we are planning on going on tour with ICU Big Band and therefore can encourage our players to attend their concerts as well and socialise with people from other societies. The reason that we think that Poland would be such a good location for tour is that it has a rich musical heritage (some world famous composers, such as Chopin, were Polish) and we can perform in some fantastic locations for a fraction of the cost that it would be back home or elsewhere in Europe. Sinfonietta have been on European tours before but have, until now, never been to Poland. The excitement about going somewhere new gives people something to work towards.

Date From: 00:00 08 September 2011

Date To: 00:00 15 September 2011

Students: 90

Others: 0

Expenditure

Account	Description	Fixed Cost	Unit Price (£)	Units	Vat	Gross (£)	Vat (£)	Net (£)
Copyright & Royalties (725)	Music	False	5.00	1	P1 - Purchases Standard Rated	450.00	75.00	375.00
Ground Hire (710)	Rehearsal Venue	False	16.67	1	PE - Purchases VAT Exempt	1,500.30	0.00	1,500.30
Ground Hire (710)	Hostel Hire	False	70.00	1	PE - Purchases VAT Exempt	6,300.00	0.00	6,300.00
Instructors (735)	Conductors Fees	False	16.67	1	P1 - Purchases Standard Rated	1,500.30	250.05	1,250.25
Publicity (825)	Publicity	False	0.56	1	P1 - Purchases Standard Rated	50.40	8.40	42.00
Telephones (875)	Telephone Charges	False	0.56	1	P1 - Purchases Standard Rated	50.40	8.40	42.00
Travel Expenditure (895)	Van Hire	True	399.93	1	PE - Purchases VAT Exempt	399.93	0.00	399.93

A&E Sinfonietta (402) - Summer Tour

Travel Expenditure (895)	Flights	False	100.00	1	PE - Purchases VAT Exempt	9,000.00	0.00	9,000.00
Travel Expenditure (895)	Ferry	False	11.11	1	PE - Purchases VAT Exempt	999.90	0.00	999.90
Travel Expenditure (895)	Congestion Charge/tolls	False	0.56	1	PE - Purchases VAT Exempt	50.40	0.00	50.40

Income

Account	Description	Fixed Cost	Unit Price (£)	Units	Vat	Gross (£)	Vat (£)	Net (£)
Travel Income (590)	Student Tour Ticket	False	350.00	1	SE - Sales VAT Exempt	31,500.00	0.00	31,500.00

A&E String Ensemble (417) - Summer Tour

Description: Imperial College String Ensemble (ICSE) intends to go to Paris this summer.

We have found a nice little youth hostel in the centre, and plan to spend 5 days playing music in rehearsals, workshops and concerts. We feel that Paris is the ideal place for an orchestra tour due to its cultural heritage in both classical and contemporary music. It also allows for an environmentally friendly travel from London thanks to the Eurostar, which we intend to travel with.

Date From: 14:00 06 July 2011

Date To: 22:00 11 July 2011

Students: 17

Others: 2

Expenditure

Account	Description	Fixed Cost	Unit Price (£)	Units	Vat	Gross (£)	Vat (£)	Net (£)
Ground Hire (710)	Hostel for 5 nights	True	1,260.00	1	PE - Purchases VAT Exempt	1,260.00	0.00	1,260.00
Ground Hire (710)	Hostel for 1 night	True	220.00	1	PE - Purchases VAT Exempt	220.00	0.00	220.00
Ground Hire (710)	Possible hire of rehearsal location	True	100.00	1	PE - Purchases VAT Exempt	100.00	0.00	100.00
Instructors (735)	Conductor fee	True	50.00	1	PE - Purchases VAT Exempt	50.00	0.00	50.00
Travel Expenditure (895)	Eurostar Train Tickets	False	95.00	1	PE - Purchases VAT Exempt	1,615.00	0.00	1,615.00
Travel Expenditure (895)	Conductors travel	True	100.00	1	PE - Purchases VAT Exempt	100.00	0.00	100.00

Income

Account	Description	Fixed Cost	Unit Price (£)	Units	Vat	Gross (£)	Vat (£)	Net (£)
Ticket Income (580)	Student Ticket	False	200.00	1	S0 - Sales Zero Rated	3,400.00	0.00	3,400.00

ACC American Football (059) - Summer Tour

Description: A weekend training camp hosted by Cardiff University American Football Team. Travel down to Cardiff on the Friday night and meet up with the Cardiff American Football Team. The Cardiff students have accommodation and rooms are assigned. Saturday involves a full days training and on Sunday some light training in the morning followed by a scrimmage. It is an opportunity for the new players to experience what a match is like and there is the benefit of having a combined coaching staff for the weekend. Below is the news article that made it into Felix. The Imperial Immortals American Football Club took another positive step towards starting the regular season off brightly by attending a preseason training camp hosted by the long standing Cardiff Cobras University AFC. The team touched down in Cardiff Friday night, and after a warm reception by the Cardiff lads, began training the following day at 11AM sharp. The morning session concentrated on fundamentals, which are the basis of any strong contesting football team. This was a great chance for the rookies to test their skills against different players in a friendly environment, and a good opportunity for the returners to be coached outside of their comfort zone. Fortunately the teams escaped the rain and after short team specific playbook sessions the teams resumed afternoon practice. Working on the often forgotten ?special teams? aspect of the game was the focus of the afternoon, and for many of the rookies this was their first experience of kickoffs and punt scenarios. With the session over, the long day ended after plenty of pizza and socialising with the Cobras, and another memorable night in Cardiff. Sunday started light, as the main event of the weekend was the full scrimmage planned for that afternoon. The coaches tried to touch up on the technique taught to the players on the Saturday during the morning session. By the afternoon both players and coaches were pumped for the scrimmage. The Immortals defence were rusty but held their own against a strong Cobras offence, a positive sign for the upcoming season. Rookies Ben and Dhayan were thrown into the deep end but played extremely well considering their relative inexperience. The offence started slowly making similar mistakes to last season, however by the second half there were clear signs of improvement from the entirely revamped O. First downs seemed less hard to come by, especially with great running from fullback Alistair. With the weekend over, Cardiff provided a great experience for rookies and returners alike. Everyone satiated their football hunger, and both teams seemed to gain a great deal from intensive training and hard hitting. It is hoped the greater intensity, hard work and dedication shown by the Immortals in the preseason will translate to regular season success.

Date From: 16:00 21 October 2011

Date To: 22:00 23 October 2011

Students: 30

Others: 3

Expenditure

Account	Description	Fixed Cost	Unit Price (£)	Units	Vat	Gross (£)	Vat (£)	Net (£)
Consumables (640)	One black and one white tour / training jersey. Can be worn on and off the field. Ideal for use during a scrimmage. Will have playing number on as well.	True	15.00	60	P1 - Purchases Standard Rated	900.00	150.00	750.00
Ground Hire (710)	Shared used of a training pitch for the weekend	True	5.00	30	P0 - Purchases Zero Rated	150.00	0.00	150.00
Travel Expenditure (895)	Return Train from London Paddington to Cardiff Central. £60 without travel card. £40 with a travel card.	True	60.00	30	P1 - Purchases Standard Rated	1,800.00	300.00	1,500.00

Income

Account	Description	Fixed Cost	Unit Price (£)	Units	Vat	Gross (£)	Vat (£)	Net (£)
Sales General (520)	One Black and One White tour/training jersey with playing number	True	20.00	30	S1 - Sales Standard Rated	600.00	100.00	500.00
Travel Income (590)	Return train ticket to Cardiff from London Paddington	True	20.00	30	S1 - Sales Standard Rated	600.00	100.00	500.00

ACC Cricket (007) - Summer Tour

Description: We are planning on travelling to Amsterdam to play against the Holland U-19 cricket team, who have confirmed the dates and formats of two full games and one T20 game. They said they could also set up a game against Belgium U-19 if we wanted. We have planned a trip for 10 days and should travel around and aim for it to be fun as well as some really good cricketing.

Date From: 10:00 16 July 2011

Date To: 00:00 28 July 2011

Students: 15

Others: 0

Expenditure

Account	Description	Fixed Cost	Unit Price (£)	Units	Vat	Gross (£)	Vat (£)	Net (£)
Consumables (640)	Travel and meals at games etc.	True	175.00	15	P0 - Purchases Zero Rated	2,625.00	0.00	2,625.00
Equipment Hire (690)	Youth Hostel	True	300.00	15	P1 - Purchases Standard Rated	4,500.00	750.00	3,750.00
Travel Expenditure (895)	Coach to amsterdam and back	True	30.00	15	P1 - Purchases Standard Rated	450.00	75.00	375.00

Income

ACC Cross Country (008) - Summer Tour

Description: We would like to make an application for funding for our summer training week. This is a new fixture for the Cross Country and Athletics club and one we had not initially budgeted for, but after a very successful self-funded training weekend in January we decided we would really like to put on a full training week this summer. We are going to Devon for a week between Friday July 15th and Friday 22nd July, an ideal location with lots of trails near by, perfect for varied effective training. We have booked a cottage in Devon for up to 20 people at a cost of £1600.80 (we have paid the deposit of £550, leaving £1050 still to go). We aim to have 20 people going, 15 as a minimum; for travel we will take a minibus for 15 people and a members car for an extra 5 if necessary, we have this all organised and drivers sorted. The minibus will cost £440 (£220 for the weekend + £40 per day for the remaining 5 days) and fuel is estimated to cost around £200-300 for minibus and car. We are charging members £100 for the full week and £50 for the first weekend only, set up on workbench as a product. We would like this to cover all costs for the week including food and the like. We would like to apply for tour funding to help to cover the cost of the minibus and fuel in particular, the fee?s we are charging will cover accommodation and we can use SGI from the year to cover food and such like during the week. For any extra details you require please email samuel.oneill07@imperial.ac.uk. Thank you for your time. We really hope this application is successful as we think such a fixture will really boost our club and be very useful for training for the upcoming season.

Date From: 15:00 15 July 2011

Date To: 15:00 22 July 2011

Students: 20

Others: 0

Expenditure

Account	Description	Fixed Cost	Unit Price (£)	Units	Vat	Gross (£)	Vat (£)	Net (£)
Acts (600)	Cottage hire	True	1,600.00	1	P1 - Purchases Standard Rated	1,600.00	266.67	1,333.33
Consumables (640)	Food etc	True	400.00	1	P1 - Purchases Standard Rated	400.00	66.67	333.33
Travel Expenditure (895)	Minibus hire + fuel for car and minibus	True	740.00	1	P1 - Purchases Standard Rated	740.00	123.33	616.67

Income

Account	Description	Fixed Cost	Unit Price (£)	Units	Vat	Gross (£)	Vat (£)	Net (£)
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ACC Cross Country (008) - Summer Tour

Sales General (520) 20x£100 tickets (maximum possible income) [minimum True 100.00 20 S1 - Sales Standard Rated 2,000.00 333.33 1,666.67
= 15x£100 =£1500]

ACC Football (001) - Summer Tour

Description: Tour to Latvia and Lithuania. To play football matches against teams from other countries whilst providing new cultural and social experiences for members.

Date From: 00:00 02 July 2011

Date To: 00:00 10 July 2011

Students: 37

Others: 0

Expenditure

Account	Description	Fixed Cost	Unit Price (£)	Units	Vat	Gross (£)	Vat (£)	Net (£)
Consumables (640)	Tour Dinner	True	15.00	37	P1 - Purchases Standard Rated	555.00	92.50	462.50
Equipment Purchase (685)	Tour Shirts	True	22.00	37	P1 - Purchases Standard Rated	814.00	135.67	678.33
Ground Hire (710)	Football Match Fees	True	200.00	4	P1 - Purchases Standard Rated	800.00	133.33	666.67
Hospitality (730)	Riga	True	27.00	37	P1 - Purchases Standard Rated	999.00	166.50	832.50
Hospitality (730)	Vilnius	True	27.00	37	P1 - Purchases Standard Rated	999.00	166.50	832.50
Travel Expenditure (895)	Flights	True	180.00	37	P1 - Purchases Standard Rated	6,660.00	1,110.00	5,550.00
Travel Expenditure (895)	Transfer Riga to Vilnius	True	15.00	37	P1 - Purchases Standard Rated	555.00	92.50	462.50

Income

Account	Description	Fixed Cost	Unit Price (£)	Units	Vat	Gross (£)	Vat (£)	Net (£)
Donations (430)	Tour Contribution from members	True	300.00	37	S0 - Sales Zero Rated	11,100.00	0.00	11,100.00
Donations (430)	Club subsidy	True	400.00	1	S0 - Sales Zero Rated	400.00	0.00	400.00

ACC Gaelic Sports (062) - Summer Tour

Description: The sports of Gaelic football have been growing strongly in Europe over the last number of years. As a strong newly recently formed club at imperial, we feel our experiences of starting a GAA club will help the newly formed clubs in Berlin & Budapest achieve the same growth we did. We intend to play challenge games against GAA teams in both budapest and berlin. After these games we will go for a meal with the teams, sharing our experiences and strengthening our ties with clubs across Europe as we did in Barcelona and Mardid last year. The itinerary is to fly to Budapest on 5/07/2011 staying 2 nights and playing a game against Budapest GAA on the 6th, we will then board a sleeper train to Berlin on the 8th where we will spend 2 nights competing against Berlin GAA on the 9th. We will fly back to London on the 10th of July. It is an aim of the club to run an international 7 a side tournament in London in the future and by building links with european clubs we can make this tournament happen sooner rather than later. Finally, going on tour helps the club to bond. This is a very close club and with many of the founding members leaving the university this year, this club will give the newer members a chance to bond and insure the long and lasting success of the club for years to come.

Date From: 12:00 05 July 2011

Date To: 19:00 10 July 2011

Students: 22

Others: 0

Expenditure

Account	Description	Fixed Cost	Unit Price (£)	Units	Vat	Gross (£)	Vat (£)	Net (£)
Equipment Purchase (685)	Tour polo shirts	False	15.00	1	P1 - Purchases Standard Rated	330.00	55.00	275.00
Hospitality (730)	Accomodation in Budapest	True	30.00	22	P1 - Purchases Standard Rated	660.00	110.00	550.00
Hospitality (730)	Accomodation in Berlin	True	30.00	22	P1 - Purchases Standard Rated	660.00	110.00	550.00
Travel Expenditure (895)	Flights from London to Budapest	False	60.00	1	P1 - Purchases Standard Rated	1,320.00	220.00	1,100.00
Travel Expenditure (895)	Flights from Berlin to London	False	60.00	1	P1 - Purchases Standard Rated	1,320.00	220.00	1,100.00
Travel Expenditure (895)	Train from Budapest to Berlin (6 person cabins)	True	240.00	4	P1 - Purchases Standard Rated	960.00	160.00	800.00

Income

Account	Description	Fixed Cost	Unit Price (£)	Units	Vat	Gross (£)	Vat (£)	Net (£)
Ticket Income (580)	Ticket Sales	False	255.00	1	S1 - Sales Standard Rated	5,610.00	935.00	4,675.00

ACC Golf (011) - Summer Tour

Description: We plan a tour for eight golf club members to travel to Wales to play against three clubs in three days, namely Porthmadog, Royal St David's and Royal Porthcawl. We would like to make use of the mountain hut for the first two nights so as to minimise accommodation costs. On the third night we would need to stay somewhere near Porthcawl in order to play there early on that morning. We expect members to cover their own costs for food and accommodation. We expect food costs to be about £10 per person per night (£240 tour total) and accommodation to be free for the first two night and £30 per person for the third night (£240 total). We will also require an ICU minibus for the three days, at a cost of £216 plus estimated fuel costs of £150. The cost of the golf itself will be in the region of £50 per person per day, or £1200 for eight people for three days. We therefore estimate the total cost of the tour to be £2046 (accommodation + food + transport + golf). We intend to charge £100 per member to attend, raising £800. We also plan to use £500 from our SGI. This would leave a £966 shortfall which we request to be covered by the tours fund.

Date From: 19:00 03 July 2011

Date To: 18:45 06 July 2011

Students: 8

Others: 0

Expenditure

Account	Description	Fixed Cost	Unit Price (£)	Units	Vat	Gross (£)	Vat (£)	Net (£)
Entrance Fee Competition (680)	£60 per person per day	True	60.00	24	P1 - Purchases Standard Rated	1,440.00	240.00	1,200.00
Travel Expenditure (895)	Transport from London to Transport from London to Mountain Hut to Porthcawl to London	True	366.00	1	P0 - Purchases Zero Rated	366.00	0.00	366.00
Travel Expenditure (895)	Accommodation at £30 per night for eight people for one night	True	30.00	8	P1 - Purchases Standard Rated	240.00	40.00	200.00

Income

Account	Description	Fixed Cost	Unit Price (£)	Units	Vat	Gross (£)	Vat (£)	Net (£)
Goods & Services (450)	Subsidise by £500 of SGI	True	500.00	1	S0 - Sales Zero Rated	500.00	0.00	500.00
Ticket Income (580)	Charge £100 per member	True	100.00	8	S0 - Sales Zero Rated	800.00	0.00	800.00

ACC Hockey (012) - Summer Tour

Description: After a successful tour to Croatia last summer the Hockey club are looking to widen our horizons as we travel to Malaysia. The aim of this tour is to experience very different styles of hockey whilst also improving our own skills, as well as gaining a cultural insight into life in South East Asia and helping our touring members to get to know people from different teams. Members from all 6 ICHC teams are participating in the tour, which is expected to have a positive impact on the cohesion of the club. 31 members are travelling on tour this year, and due to the number of both male and female players, we will be able to field a ladies, men's and mixed teams, giving us lots of variety in the matches, and we also hope to plan an additional indoor match. We will be playing matches in Kuala Lumpur and Penang, and have a total of 6 matches organised for the 2 week period.

Date From: 00:00 02 July 2011

Date To: 00:00 16 July 2011

Students: 31

Others: 0

Expenditure

Account	Description	Fixed Cost	Unit Price (£)	Units	Vat	Gross (£)	Vat (£)	Net (£)
Goods for Resale (705)	Tour Kit	False	55.00	1	P1 - Purchases Standard Rated	1,705.00	284.17	1,420.83
Hospitality (730)	Accommodation	False	100.00	1	P0 - Purchases Zero Rated	3,100.00	0.00	3,100.00
Travel Expenditure (895)	Flights	False	665.00	1	P0 - Purchases Zero Rated	20,615.00	0.00	20,615.00
Travel Expenditure (895)	Internal Travel - Return to Penang and transfers	False	80.00	1	P0 - Purchases Zero Rated	2,480.00	0.00	2,480.00

Income

Account	Description	Fixed Cost	Unit Price (£)	Units	Vat	Gross (£)	Vat (£)	Net (£)
Travel Income (590)	Tour Contributions	False	900.00	1	SE - Sales VAT Exempt	27,900.00	0.00	27,900.00

ACC Swim/Waterpolo (028) - Summer Tour

Description: Following on the success of the past two years' tour, we will be returning to Germany to take place in the international tournament hosted by Aachen Waterpolo Club. This year, dependant on interest, we hope to be able to enter both a Mens' and a Womens' Team, with the aim of providing current club members with vital pre-season match practice and helping freshers get to know the rest of the team better.

Date From: 09:00 04 November
2011

Date To: 23:00 06 November
2011

Students: 14

Others: 3

Expenditure

Account	Description	Fixed Cost	Unit Price (£)	Units	Vat	Gross (£)	Vat (£)	Net (£)
Entrance Fee Competition (680)	Tournament Fee	True	100.00	1	P1 - Purchases Standard Rated	100.00	16.67	83.33
Fuel (700)	Fuel	True	200.00	2	P1 - Purchases Standard Rated	400.00	66.67	333.33
Hospitality (730)	Accommodation	True	20.00	17	P1 - Purchases Standard Rated	340.00	56.67	283.33
Travel Expenditure (895)	Cross Channel Ferry	True	100.00	2	P1 - Purchases Standard Rated	200.00	33.33	166.67
Travel Expenditure (895)	Minibus hire	True	200.00	1	PE - Purchases VAT Exempt	200.00	0.00	200.00

Income

Account	Description	Fixed Cost	Unit Price (£)	Units	Vat	Gross (£)	Vat (£)	Net (£)
Sales General (520)	Individual Tour Cost	True	90.00	17	S1 - Sales Standard Rated	1,530.00	255.00	1,275.00

ACC Ultimate Frisbee (035) - Summer Tour

Description: Imperial College Ultimate Frisbee will be entering a team of around 14 players to the annual international Burla Beach Cup at Torre del Lago Puccini near Pisa, Italy. Held on the 16th-18th of September 2011, it attracts around 80 teams from across Europe. We will be competing in the third division of around 30 teams. We will be staying in chalet accommodation within walking distance of the playing beaches. In addition to the tournament, the Tour will provide the celebration of a successful year for the team and herald the start of the new season. Building upon two strong previous finishes (second and fourth in the division in the past two years) we aim to emulate this by sending another strong team this year. Travel Plans: 14/09/11 - Fly from London Luton to Pisa Tuscany, take the train to Torre del Lago Puccini, check into accommodation. 15/09/11 - Rest day. 16/09/11 - First day of tournament (first group stage). 17/09/11 - Second day of tournament (second group stage). 18/09/11 - Final day of tournament (semifinals and finals). 19/09/11 - Check out of accommodation, take the train back to Pisa, return flight to London Luton.

Date From: 09:00 14 September 2011

Date To: 18:00 19 September 2011

Students: 14

Others: 0

Expenditure

Account	Description	Fixed Cost	Unit Price (£)	Units	Vat	Gross (£)	Vat (£)	Net (£)
Consumables (640)	Food (3 meals per day for 5 days)	False	30.00	1	PE - Purchases VAT Exempt	420.00	0.00	420.00
Hospitality (730)	Tournament Entry (200 Euro)	True	177.83	1	PE - Purchases VAT Exempt	177.83	0.00	177.83
Hospitality (730)	Chalet Accommodation (72 Euro [£64] per night for 5 nights)	True	320.00	3	PE - Purchases VAT Exempt	960.00	0.00	960.00
Hospitality (730)	Player Fee (80 Euro)	False	71.13	1	PE - Purchases VAT Exempt	995.82	0.00	995.82
Travel Expenditure (895)	Travel while in Italy (eg. trains from Pisa to Torre di Lago)	False	30.00	1	P0 - Purchases Zero Rated	420.00	0.00	420.00
Travel Expenditure (895)	Flights (London Luton to Pisa Tuscany by easyJet as of 01/05/2011; as the flights have not yet been booked the cost will inevitably increase)	False	115.00	1	P0 - Purchases Zero Rated	1,610.00	0.00	1,610.00

Income

Account	Description	Fixed Cost	Unit Price (£)	Units	Vat	Gross (£)	Vat (£)	Net (£)
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ACC Ultimate Frisbee (035) - Summer Tour

Ticket Income (580) Student Tour Ticket

False

400.00

1 S1 - Sales Standard Rated

5,600.00

933.33 4,666.67

CGCU Bio Engineering (608) - Summer Tour

Description:**Date From:** 00:00 19 August 2011**Date To:** 00:00 24 August 2011**Students:** 0**Others:** 0**Expenditure**

Account	Description	Fixed Cost	Unit Price (£)	Units	Vat	Gross (£)	Vat (£)	Net (£)
Consumables (640)	Food for 6 days (£50 per person)	True	0.00	0	P0 - Purchases Zero Rated	0.00	0.00	0.00
Hospitality (730)	Rent for campsite	True	0.00	0	P1 - Purchases Standard Rated	0.00	0.00	0.00
Travel Expenditure (895)	Estimated fuel costs for about 350 miles	True	0.00	1	P1 - Purchases Standard Rated	0.00	0.00	0.00
Travel Expenditure (895)		True	0.00	1	PE - Purchases VAT Exempt	0.00	0.00	0.00

Income

Account	Description	Fixed Cost	Unit Price (£)	Units	Vat	Gross (£)	Vat (£)	Net (£)
Donations (430)	Donation from Everynation Church London	True	0.00	1	S0 - Sales Zero Rated	0.00	0.00	0.00
Ticket Income (580)	Ticket	True	0.00	12	S1 - Sales Standard Rated	0.00	0.00	0.00

CGCU Racing (612) - Summer Tour

Description: The CGCU Imperial Racing Society will be entering the Formula Student Competition. Formula Student (FS) is a breeding ground for world class engineers. It challenges university students from around the world to design and build a single-seat racing car, which is then put to the test at the famous Silverstone Circuit. Its key aims are to inspire the next generation and address the skills shortage in engineering. The way FS achieves this is by providing crucial practical experience and transferable skills for use in a diverse range of industries. This summer the Imperial College Racing team will be looking to enter two teams into the Silverstone Formula Student event, which is a racing competition entered by universities all over the world. Last year our vehicles were entered for the design prize, however this year we are looking to participate in the dynamic events. A team of approximately 20 students will be coming down for the event. The rest of the societies' members will be coming down by coach to witness the dynamic events. The success of Imperial College at this event is very important for the image of the engineering faculty. For us to realistically enter this competition with a fighting chance, we are in urgent need of funding for the competition. Racing is extremely expensive, and the costs of taking part in the competition cannot take from our already very tight budget. We also have very little contingency, and if anything breaks we will be unable to repair it because of costs involved. We hope you will consider our requests!

Date From: 09:00 13 July 2011

Date To: 20:00 17 July 2011

Students: 20

Others: 0

Expenditure

Account	Description	Fixed Cost	Unit Price (£)	Units	Vat	Gross (£)	Vat (£)	Net (£)
Consumables (640)	Vehicle-related consumables, such as nuts/bolts, tape, etc.	True	1.00	100	P1 - Purchases Standard Rated	100.00	16.67	83.33
Consumables (640)	Living Expenses for students staying over night on premises	True	100.00	20	P1 - Purchases Standard Rated	2,000.00	333.33	1,666.67
Equipment Purchase (685)	Purchase of new tooling kits and Team clothing/attire for business presentations	True	20.00	20	P1 - Purchases Standard Rated	400.00	66.67	333.33

CGCU Racing (612) - Summer Tour

Fuel (700)	Fuel Costs for the several vehicles that will be bringing us to the event, including two minibuses and two vehicles specifically for transport of our race cars. The event is near Silverstone, so not so close to London.	True	1.40	300	P1 - Purchases Standard Rated	420.00	70.00	350.00
Health & Safety (715)	Purchase of Cones, Earplugs, Goggles	True	10.00	20	P1 - Purchases Standard Rated	200.00	33.33	166.67
Hospitality (730)	Cost of tents and sleeping equipment as well as camping fees	True	50.00	5	P1 - Purchases Standard Rated	250.00	41.67	208.33
Maintenance & Repairs (770)	In the case of vehicle breakdown, contingency money would be appreciated for the replacement of Tires and other such external parts	True	200.00	4	P1 - Purchases Standard Rated	800.00	133.33	666.67
Travel Expenditure (895)	The cost of Hire of two minibuses for 5 days (including weekend	True	368.00	2	P1 - Purchases Standard Rated	736.00	122.67	613.33

Income

CGCU Rugby (609) - Summer Tour

Description: 25 members of the Club will take part in this tour to Berlin in the summer of 2011, leaving from London Gatwick Airport on Friday, 1 July and returning on Monday, 4 July. Owing to the large size of the touring party, we will not only be able to participate in the 2nd Rugbyunion Sevens but also play a friendly XV's match against the German first division side RK 03 Berlin which will be the most challenging game any City & Guilds team will have played in recent years. (Note: The dates submitted in the calendar have had to be moved forward a day as its impossible to select 1st July as our departure date).

Date From: 00:00 02 July 2011

Date To: 00:00 05 July 2011

Students: 23

Others: 2

Expenditure

Account	Description	Fixed Cost	Unit Price (£)	Units	Vat	Gross (£)	Vat (£)	Net (£)
Consumables (640)	Breakfast provided by host club	True	8.00	50	PE - Purchases VAT Exempt	400.00	0.00	400.00
Engraving & Signwriting (670)	Shield for hosting team	True	50.00	1	P1 - Purchases Standard Rated	50.00	8.33	41.67
Entrance Fee Competition (680)	Rugbyunion Sevens hosted byRugbyunion Hohen Neuendorf	True	50.00	1	PE - Purchases VAT Exempt	50.00	0.00	50.00
Equipment Purchase (685)	Playing Shirts	True	28.00	28	P1 - Purchases Standard Rated	784.00	130.67	653.33
Equipment Purchase (685)	T-Shirts	True	7.00	28	P1 - Purchases Standard Rated	196.00	32.67	163.33
Equipment Purchase (685)	Baseball Caps	True	8.00	28	P1 - Purchases Standard Rated	224.00	37.33	186.67
Hospitality (730)	Accommodation @ £2 per night for 3 nights	True	2.00	75	P0 - Purchases Zero Rated	150.00	0.00	150.00
Travel Expenditure (895)	Flights	True	101.35	14	P0 - Purchases Zero Rated	1,418.90	0.00	1,418.90
Travel Expenditure (895)		True	0.00	9	P0 - Purchases Zero Rated	0.00	0.00	0.00

Income

Account	Description	Fixed Cost	Unit Price (£)	Units	Vat	Gross (£)	Vat (£)	Net (£)
Donations (430)	Club Donation	True	300.00	1	SE - Sales VAT Exempt	300.00	0.00	300.00
Donations (430)	Graham Spittle	True	510.00	1	SE - Sales VAT Exempt	510.00	0.00	510.00
Donations (430)	Mr D. Lindsey	True	500.00	1	SE - Sales VAT Exempt	500.00	0.00	500.00
Donations (430)	City & Guilds College Union	True	200.00	1	SE - Sales VAT Exempt	200.00	0.00	200.00
Donations (430)	Mr M. Robins	True	300.00	1	SE - Sales VAT Exempt	300.00	0.00	300.00
Donations (430)		True	0.00	0	SE - Sales VAT Exempt	0.00	0.00	0.00
Goods & Services (450)	Bar Night Fundraiser	True	5.00	50	S1 - Sales Standard Rated	250.00	41.67	208.33
Ticket Income (580)	Amount Paid by Tourists	True	50.00	25	S1 - Sales Standard Rated	1,250.00	208.33	1,041.67

ICSMSU BioMed Society (726) - Summer Tour

Description: Educational Tour to visit the two main drugs manufacturing head quarters in the world - Pfizer in the South East of England and GSK South West of Paris. This will enable students of the Biomedical Science degree to gain first hand experience at what it is like to work in the manufacturing industry and to get a glimpse of what research is like outside of the university environment. The tour will be for roughly a week with most of the expenditure on the coach and paying for tours around each of the offices/factories - with some subsidy on accommodation if possible. It will take place before the start of the 2011/2012 year at the end of September.

Date From: 10:00 26 September 2011

Date To: 17:00 01 October 2011

Students: 50

Others: 3

Expenditure

Income

ICSMSU Boat (660) - Summer Tour

Description: We would like to go for a training weekend at another boat club on the thames early in the season this winter, with the aim being to get some fitness work in to get rid of the summer bulge and put in some solid water time. In the past we have been to maidenhead but as yet we haven't decided exactly which club we'd like to visit this time. We would be looking to take about 20 students and a couple of boats (we have our own trailer for this purpose). Some of the boys have cars but we would need to hire out the 9 seater minibus, which I believe will cost £200, and petrol for the 3 cars would be about £120 in total. We would be staying over Friday and Saturday nights before returning on a Sunday; two nights stay looks like it will cost about £30 each (£600 in total)

Date From: 15:00 28 October 2011

Date To: 21:00 30 October 2011

Students: 20

Others: 0

Expenditure

Income

ICSMSU Cricket (661) - Summer Tour

Description: ICSM Cricket Club annually travel down to Devon (via Exeter) for a tour that has spanned for over fifty years. We intend to leave Hammersmith on the Friday afternoon and reach Exeter for the evening, where we usually have a meal and then explore the town. Following that we leave Exeter in the very early morning to head to a small village by the name of Cheriton Fitzpaine in order to play a fifty over match game of cricket. The game has been a tradition of Charing Cross Hospital for over fifty years and this year we hope to encourage doctors to come along with us. We spend one night in Devon before returning back home on that Sunday afternoon. Whatever money we receive would go towards the petrol cost and accommodation. Also if we were to receive some extra budget it would be nice to purchase some sort of commemorative trophy that we could present to the winner of this Memorable fixture

Date From: 00:00 09 September 2011

Date To: 21:00 11 September 2011

Students: 18

Others: 5

Expenditure

Account	Description	Fixed Cost	Unit Price (£)	Units	Vat	Gross (£)	Vat (£)	Net (£)
Entrance Fee Competition (680)	As Cheriton Fitzpaine, host us for the day and provide their own Umpires and a breakfast, Cricket tea and dinner after and some home brewed cider. We reimburse them for this.	True	200.00	1	P1 - Purchases Standard Rated	200.00	33.33	166.67
Fuel (700)	As mentioned we would need to travel from Hammersmith to Exeter (192 miles), from Exeter to Devon (47 miles) and then finally from Devon back to Hammersmith (236 miles). This amounts to 475 miles. I estimate that this would cost around	True	170.00	1	P1 - Purchases Standard Rated	170.00	28.33	141.67
Travel Expenditure (895)	We would need to pay for accommodation, last year we stayed in a youth hostel within Exeter (3 rooms = £400) and a B and B within Devon (12 double rooms=£600)	True	1,000.00	1	P1 - Purchases Standard Rated	1,000.00	166.67	833.33

Income

Account	Description	Fixed Cost	Unit Price (£)	Units	Vat	Gross (£)	Vat (£)	Net (£)
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ICSMSU Cricket (661) - Summer Tour

Ticket Income (580)	Each student member would have to pay £35 for this tour i	True	35.00	18	S1 - Sales Standard Rated	630.00	105.00	525.00
Ticket Income (580)	Each doctor would have to pay £70 to attend this tour	True	70.00	5	S1 - Sales Standard Rated	350.00	58.33	291.67

ICSMSU EMSA (728) - Summer Tour

Description: CAMP EMSA now in its 3rd year is due to take place on Friday 16th-18th September 2011 in Snowdonia, Wales. The aims of the course are:
 Primarily to experience and develop confidence in supplying first aid and basic life support. Secondly to experience some of the advanced and invasive techniques available to doctors on expedition including chest drains, invasive airways, methods of IV infusion, and various other skills including casualty extrication, diagnosis, environmental issues and wilderness skills (all with hands-on lessons). Some of the environments that they hope to cover include: Road traffic collisions, Jungle/Tropical environments, Mountain and Altitude, Water environments. The "night exercise" advertised should be a casualty simulation/rescue exercise (including navigation to patient) and first aid at night with communication with base. There will also be basic wilderness skills being taught including navigation (taught with a beer hunt exercise!) and also practical fire lighting!!

Date From: 09:00 16 September 2011

Date To: 17:00 18 September 2011

Students: 24

Others: 1

Expenditure

Account	Description	Fixed Cost	Unit Price (£)	Units	Vat	Gross (£)	Vat (£)	Net (£)
Consumables (640)	food for the campfire and also for the journey and dinners.	False	4.00	1	P1 - Purchases Standard Rated	96.00	16.00	80.00
Fuel (700)	Fuel for 2 minibuses. Each minibus can carry 15 people maximum. 220 miles from central london to Snowdonia each way. Therefore 880 miles in total. This is 44gallons of petrol i.e. 176 litres	True	1.50	180	P1 - Purchases Standard Rated	270.00	45.00	225.00
Instructors (735)	ex military doctor and ground hire and accomodation provided by CRT medical.	False	150.00	1	P1 - Purchases Standard Rated	3,600.00	600.00	3,000.00
Printing Costs (820)	tshirts for all participants	False	5.00	1	P1 - Purchases Standard Rated	120.00	20.00	100.00
Travel Expenditure (895)	2 Imperial Minibus hire	True	230.00	2	P1 - Purchases Standard Rated	460.00	76.67	383.33

Income

Account	Description	Fixed Cost	Unit Price (£)	Units	Vat	Gross (£)	Vat (£)	Net (£)
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ICSMSU EMSA (728) - Summer Tour

Sponsorship (550)	We have applied for Sponsorship from companies and are waiting for their response. Also we hope that the tour application grant will help to cover costs as this event has had much positive feedback in the past and has helped medical students gain vital first aid skills needed for practise. Also it encourages students to take part in other clubs and societies such as IC LINKS (St Johns Ambulance) on return	True	1,000.00	1	SE - Sales VAT Exempt	1,000.00	0.00	1,000.00
Ticket Income (580)	Cost for each participant	False	180.00	1	S1 - Sales Standard Rated	4,320.00	720.00	3,600.00

ICSMSU Lacrosse (668) - Summer Tour

Description: Bath 8's is an 8-a-side men's lacrosse tournament held annually in September. As well as the main men's tournament which will run on Saturday 3rd, there is also a mixed lacrosse tournament on Sunday 4th. The weekend is the biggest lacrosse tournament in the UK and attracts the best teams in the country. This is the second year we have entered this competition after having a great time last year and realising this event is a great opportunity to refine any skills lost over the summer, and to ensure we are ready for the new fresher intake next season. This was a great opportunity for both novice and experienced members of the club to both watch and play against some of the best lacrosse players in Europe, and, after the men's team getting to the BUCS national finals this year, we believe that this tournament had a great impact on how we played last season, and hope this pre-season tournament will have a similar effect on the 2011-2012 season. In addition, from the perspective of our newer players, the large number of inspiring International standard players there are very happy to provide lacrosse training tips and tricks that help improve their game before the new season. Similarly, this is a great opportunity for the ladies to gain some pre-season practice in the mixed tournament, but to also help once again win the Bath mixed tournament for the 2nd year running. This would add to our current 5 year mixed ULU cup and 2 year mixed ULU league winning streaks. Playing in the BUCS South Eastern league is a good level to play at for the Imperial teams, but the level we play at is nothing compared to what will be seen at the Bath tournament. With our men's and ladies teams challenging for promotion, we feel this will help give our teams the pre-season push they need to perform brilliantly from the first game of the season. Looking at the tour to the tournament as a whole, it will be a great opportunity to increase the status of our club and make other lacrosse players aware of our teams, especially now that Sport Imperial provided us with brilliant ladies and men's lacrosse kit. There will be a large number of teenagers who will be considering which university to attend and seeing that Imperial have a lacrosse club could attract some experienced players which would greatly increase the standard of the men's, women's and mixed teams. It will also be a great opportunity to network with potential sponsors and coaches. This tour was very successful last year, and we are keen to continue this as an annual pre-season event that has proven to help improve all players, both novice and experienced.

Date From: 18:00 02 September 2011

Date To: 20:00 04 September 2011

Students:

ICSMSU Lacrosse (668) - Summer Tour

20

Others: 0

Expenditure

Account	Description	Fixed Cost	Unit Price (£)	Units	Vat	Gross (£)	Vat (£)	Net (£)
Entrance Fee Competition (680)	Men's	True	75.00	1	P1 - Purchases Standard Rated	75.00	12.50	62.50
Entrance Fee Competition (680)	Mixed	True	35.00	1	P1 - Purchases Standard Rated	35.00	5.83	29.17
Ground Hire (710)	Eastwood student halls (cheapest available)	True	42.00	20	P1 - Purchases Standard Rated	840.00	140.00	700.00
Travel Expenditure (895)	Train travel London Bath return	True	25.00	20	P1 - Purchases Standard Rated	500.00	83.33	416.67

Income

Account	Description	Fixed Cost	Unit Price (£)	Units	Vat	Gross (£)	Vat (£)	Net (£)
Sales General (520)	Student tour ticket for accommodation and travel	False	67.00	1	S1 - Sales Standard Rated	1,340.00	223.33	1,116.67

ICSMSU Rugby (671) - Summer Tour

Description: The main purpose of the international tour to Canada is to provide the clubs' students with the fantastic opportunity to travel abroad and experience the culture and scenery of a foreign country. The tour will see the students compete in an internationally renowned Rugby tournament, the Calgary Stampede Sevens, as well as competing against a few of the local Canadian teams in pre-arranged fixtures. The trip will see us travel across western Canada, from Calgary to Vancouver and will serve as a great bonding experience for the whole squad and provide the students with memories that will last a lifetime. The club had it's last international tour three years ago, so the trip, for many students, will be the first opportunity to travel abroad to play rugby for their university's team. The previous tour to South Africa was a tremendous success and there is no doubting that this tour will be the same!

Date From: 17:30 08 July 2011

Date To: 11:00 21 July 2011

Students: 25

Others: 13

Expenditure

Account	Description	Fixed Cost	Unit Price (£)	Units	Vat	Gross (£)	Vat (£)	Net (£)
Cultural Activities (650)	Calgary Stampede Entrance	True	10.00	38	P0 - Purchases Zero Rated	380.00	0.00	380.00
Equipment Purchase (685)	Rugby Playing and Training Kit	True	8,202.19	1	P1 - Purchases Standard Rated	8,202.19	1,367.03	6,835.16
Travel Expenditure (895)	Tour Operator Costs (including flights, coaches, and accomodation)	True	1,879.00	38	PE - Purchases VAT Exempt	71,402.00	0.00	71,402.00

Income

Account	Description	Fixed Cost	Unit Price (£)	Units	Vat	Gross (£)	Vat (£)	Net (£)
Donations (430)	Doctors Contribution	True	500.00	1	SE - Sales VAT Exempt	500.00	0.00	500.00
Donations (430)	St. Marys Gym	True	1,500.00	1	SN - Sales No VAT	1,500.00	0.00	1,500.00
Sales General (520)	Bop Money	True	2,000.00	1	SN - Sales No VAT	2,000.00	0.00	2,000.00
Sponsorship (550)	MDU	True	300.00	1	S1 - Sales Standard Rated	300.00	50.00	250.00
Sponsorship (550)	MPS	True	300.00	1	S1 - Sales Standard Rated	300.00	50.00	250.00
Sponsorship (550)	Octoberfest Pub	True	300.00	1	S1 - Sales Standard Rated	300.00	50.00	250.00
Ticket Income (580)	Tour Ticket Payments from Boys	True	1,879.00	38	SE - Sales VAT Exempt	71,402.00	0.00	71,402.00

ICSMSU Womens Hockey (666) - Summer Tour

Description: ICSM Ladies Hockey Club is one of the largest clubs for ladies sport at Imperial college, and we are certainly the largest female club amongst the medics. As part of our vision to continue the success of our club, we are touring this year to Barbados. Following the triumph of our inaugural tour to Barcelona in 2007, we are excited to travel further afield to broaden our hockey experiences and build new international relationships. We are playing three matches against local teams and are fielding one squad (12 players) for the tour. We feel that it is important to raise the profile of both our club and the university at an international level, whilst also providing our members with a valuable experience and opportunity for development. In addition to our sporting activities, as medics, we hope to offer more to the local community and are currently actively fundraising not only to subsidise tour costs, but also to enable a substantial donation to be made to The Barbados Cancer Society.

Date From: 00:00 11 July 2011

Date To: 00:00 20 July 2011

Students: 12

Others: 0

Expenditure

Account	Description	Fixed Cost	Unit Price (£)	Units	Vat	Gross (£)	Vat (£)	Net (£)
Consumables (640)		False	0.00	0	P1 - Purchases Standard Rated	0.00	0.00	0.00
Equipment Purchase (685)	kit	True	55.46	12	P1 - Purchases Standard Rated	665.52	110.92	554.60
Postage (815)		False	0.00	0	P0 - Purchases Zero Rated	0.00	0.00	0.00
Travel Expenditure (895)	flights and accommodation	True	1,199.00	1	P1 - Purchases Standard Rated	1,199.00	199.83	999.17

Income

Account	Description	Fixed Cost	Unit Price (£)	Units	Vat	Gross (£)	Vat (£)	Net (£)
Sales General (520)	fundraising	True	1,000.00	1	SN - Sales No VAT	1,000.00	0.00	1,000.00
Sponsorship (550)	for kit	False	100.00	1	S0 - Sales Zero Rated	1,200.00	0.00	1,200.00
Ticket Income (580)	for flights, kit accomodation	True	1,000.00	1	S1 - Sales Standard Rated	1,000.00	166.67	833.33

OSC French (307) - Summer Tour

Description: The French Society organises a tour to Paris on the 28th of October until the 30th. We will leave London on Friday morning, spend 2 nights in Paris and come back on the Sunday 30th night. The preferred transportation is eurostar, which is fast and reasonably cheap. Once in Paris the society aims to visit mainly: The Eiffel tower, greatest symbol of France, the Louvre Museum, The chateau de Versailles, the Notre-Dame Cathedral and the cite des sciences, where the greatest scientific expositions available to the public are hold. Many of those places offer discounts to student groups like ours, especially coming from a French Society of one of the best UK University. We will stay over in a relatively cheap hotel in Paris. Restaurants will be chosen by me and other members of the committee, as having lived in Paris, we know the places where there is the best typical French food we can eat at the best price, so everyone can enjoy this part of our culture. This tour should accept around 20 students (only full members). The tour is aimed at non-French students especially, who want to have a real insight of what French culture is, in maybe the most representative city of France, Paris. French people are obviously welcomed but as the number of places is limited, favour will be given to non-French natives. This will be a very good start of year, cultural event, which will bring many Francophiles students into the French culture, and into the French society. If it is possible to apply for extra funding, we would be glad to receive some for our cultural visits, and for the Eiffel tower which is especially expensive. The society aims to give 300 £ for the tour, some of which will hopefully be collected at the speed dating event on the 18th of May, and from the society?s account. The ticket price should be around 70£ but we will try to make it as accessible as we can.

Date From: 06:00 28 October 2011

Date To: 22:00 30 October 2011

Students: 20

Others: 0

Expenditure

Account	Description	Fixed Cost	Unit Price (£)	Units	Vat	Gross (£)	Vat (£)	Net (£)
Cultural Activities (650)	visits to Tour Eiffel, Versailles, Louvre, Cit?es Sciences	True	15.00	20	P0 - Purchases Zero Rated	300.00	0.00	300.00
Hospitality (730)	2 nights in Hotel	True	30.00	20	P0 - Purchases Zero Rated	600.00	0.00	600.00
Travel Expenditure (895)	Eurostar London-Paris	True	70.00	20	P0 - Purchases Zero Rated	1,400.00	0.00	1,400.00

OSC French (307) - Summer Tour

Travel Expenditure (895)	False	0.00	20	P0 - Purchases Zero Rated	0.00	0.00	0.00
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Income

Account	Description	Fixed Cost	Unit Price (£)	Units	Vat	Gross (£)	Vat (£)	Net (£)
Donations (430)	French Soc budget	True	300.00	1	S0 - Sales Zero Rated	300.00	0.00	300.00
Ticket Income (580)	ticket price	True	70.00	20	S0 - Sales Zero Rated	1,400.00	0.00	1,400.00

RAG BHF (452) - Summer Tour

Description: A weekend away involving rehearsals and activities in preparation for our
Winter Term Concert

Date From: 17:00 18 November
2011

Date To: 00:00 20 November
2011

Students: 30

Others: 0

Expenditure

Income

RCC Assassins Guild (155) - Summer Tour

Description:**Date From:** 12:00 05 September 2011**Date To:** 12:00 19 September 2011**Students:** 0**Others:** 0**Expenditure**

Account	Description	Fixed Cost	Unit Price (£)	Units	Vat	Gross (£)	Vat (£)	Net (£)
Books (620)	Guide Books	True	0.00	3	P0 - Purchases Zero Rated	0.00	0.00	0.00
Consumables (640)	Food	False	0.00	14	P0 - Purchases Zero Rated	0.00	0.00	0.00
Fuel (700)		True	0.00	3	P0 - Purchases Zero Rated	0.00	0.00	0.00
Ground Hire (710)		False	0.00	1	P0 - Purchases Zero Rated	0.00	0.00	0.00
Travel Expenditure (895)	Rented cars	True	0.00	3	P0 - Purchases Zero Rated	0.00	0.00	0.00
Travel Expenditure (895)		False	0.00	1	P1 - Purchases Standard Rated	0.00	0.00	0.00

Income

Account	Description	Fixed Cost	Unit Price (£)	Units	Vat	Gross (£)	Vat (£)	Net (£)
Ticket Income (580)	Tour Tickets	False	0.00	1	S0 - Sales Zero Rated	0.00	0.00	0.00

RCC Canoe (105) - Summer Tour

Description: We taking ICCC to Norway this year for our summer tour. Norway is arguably the best country in Europe for whitewater kayaking. Due to its fame of having a lot of very difficult rivers it has often been overlooked as a club destination. After spending the past two summers in Norway I have found a wealth of easier rivers as well as the difficult ones to suit all abilities within our club. Wild camping anywhere is legal in Norway so camping is free making Norway a cheap destination. The only expenses are therefore Transport fuel and food.

Date From: 00:00 15 July 2011

Date To: 00:00 31 July 2011

Students: 8

Others: 5

Expenditure

Account	Description	Fixed Cost	Unit Price (£)	Units	Vat	Gross (£)	Vat (£)	Net (£)
Consumables (640)	food	False	100.00	1	P1 - Purchases Standard Rated	800.00	133.33	666.67
Travel Expenditure (895)	minibus hire	True	872.00	1	P1 - Purchases Standard Rated	872.00	145.33	726.67
Travel Expenditure (895)	fuel	True	1,000.00	1	P1 - Purchases Standard Rated	1,000.00	166.67	833.33

Income

Account	Description	Fixed Cost	Unit Price (£)	Units	Vat	Gross (£)	Vat (£)	Net (£)
Subscriptions (570)	Members on trip will cover costs	True	2,762.00	1	S1 - Sales Standard Rated	2,762.00	460.33	2,301.67

RCC Caving (106) - Summer Tour

Description: Our 2010 summer tour was extremely successful, with the club discovering over 2.2km of completely new passage all below -550m in the Vrtnarija cave system. Together with the local JSPDT club, this earned us the prestigious Wilhelm Putick prize for the best contribution to cave exploration in Slovenia. Despite our success, there remains many deep, unexplored leads in the cave system and our aim this year is therefore to continue the impressive work from last year, and push Sistem Migovec and Vrtnarija to even greater depths. To date, the ICCC/JSPDT team has discovered over 20km of cave passage at depths of up to -970m on the Migovec plateau. Should we achieve our other objective of forging a connection between Sistem Migovec and Vrtnarija (at their closest less than 50m apart), we will also hold the distinction of having discovered the 2nd longest cave system in Slovenia. The positive effects of this annual event cannot be understated. Student cavers are offered an absolute world class level of exploration possibilities, with the ability to take on far longer and deeper trips than are physically possible in the UK. The tour is open to all members and offers many weekends worth of caving experience in one trip. This inevitably raises the competency of the club to greater levels, which will not only allow us to attempt more challenging trips on club weekends, but also makes trips and tours safer and more efficient. New members are also exposed to experiences they never dreamt of - in 2010 all our first year cavers managed 2-night underground camps at -550m, something we hope to replicate this year. Furthermore, as almost all the cave in the UK is already discovered and surveyed, this is one of the few opportunities members will have to learn and practise safe expedition bolting and rigging techniques, as well as how to survey new passages and draw surveys. Our summers in Slovenia have become an integral part of the club for the last 16 years. In addition to fostering lifelong bonds of friendship amongst members and creating unforgettable memories, it also lends a degree of legitimacy and prestige to the club in the wider caving community, both in the UK and abroad. We are one of only two or three UK university clubs to organise expeditions on such a scale and with such success. Our findings are presented at the yearly national caving conference, Hidden Earth, and our talks on the Migovec developments often generate a lot of interest from the caving community. We also contribute articles on our discoveries to Descent, the national caving publication. Our collaboration with the local JSPDT club also exposes student members to a completely foreign culture, and promotes greater understanding and cooperation within the international caving community. Our close relations with JSPDT has also granted us many

privileges that would otherwise be very difficult or impossible to achieve, such as permission to camp in the Triglav National Park for free. Logistics for the tour are immense but fortunately have been streamlined over the years. As our equipment required is extremely bulky (kilometres of rope, month's supply of food), we will drive out to Slovenia in the 9-seater. As space is obviously limited in the minibus, additional cavers will fly out to Trieste and meet the minibus in the valley, whereupon all our provisions and equipment will be transported up the mountain by a series of "carries". As mentioned earlier, we will camp in the national park for free, as well as underground. Finally, as cave exploration involves specialist equipment that often by design, wear, or logistics cannot be recovered, a considerable expense of equipment is required for the safe exploration of new cave passage.

Date From: 09:00 15 July 2011

Date To: 23:00 14 August 2011

Students: 12

Others: 2

Expenditure

Account	Description	Fixed Cost	Unit Price (£)	Units	Vat	Gross (£)	Vat (£)	Net (£)
Consumables (640)	Fuel for stoves	True	50.00	1	P1 - Purchases Standard Rated	50.00	8.33	41.67
Consumables (640)	Duracell MN1203 alkaline flatcells for helmet mounted lights. Each flatcell lasts about 6 days (including rest days). Total batteries required pp = 30/6 = 5. At £3.30 per cell, total = £16.50.	False	16.50	1	P1 - Purchases Standard Rated	198.00	33.00	165.00
Equipment Purchase (685)	Caving equipment: bolting kits, rigging metalwork + tackle bags + slings (£350), rope (£652), survey equipment (£245), drill equipment (£213), underground camp and sleeping systems (£150). Cost quoted based on last year's expenditure. Total = 350 + 652 + 245 + 213 + 150 = £1610	True	1,610.00	1	P1 - Purchases Standard Rated	1,610.00	268.33	1,341.67
Equipment Purchase (685)	Camping equipment: stoves, daren drums, tents, repairs, mess tins, sporks, etc.	True	400.00	1	P1 - Purchases Standard Rated	400.00	66.67	333.33
Hospitality (730)	Food for a month, based on previous year's expenditure. £4 pp pd.	False	4.00	30	P1 - Purchases Standard Rated	1,440.00	240.00	1,200.00
Insurance (740)	Insurance for mountain rescue. Most members buy Austrian Alpine Club at £32 per year.	False	32.00	1	P1 - Purchases Standard Rated	384.00	64.00	320.00
Travel Expenditure (895)	9-seater minibus hire. £200+28x£34+£50 EU fee = £1202	True	1,202.00	1	P1 - Purchases Standard Rated	1,202.00	200.33	1,001.67

RCC Caving (106) - Summer Tour

Travel Expenditure (895)	Ferry tickets for minibus and passengers	True	150.00	1	P1 - Purchases Standard Rated	150.00	25.00	125.00
Travel Expenditure (895)	Ryanair return tickets Stansted <> Trieste, with baggage. (Variable expenditure, but only for each person on top of the minibus limit. Had to check fixed because otherwise the system multiplied the cost by 12 students)	True	130.00	5	P1 - Purchases Standard Rated	650.00	108.33	541.67
Travel Expenditure (895)	Return bus tickets London Victoria <> Stansted. (t	True	14.00	5	P1 - Purchases Standard Rated	70.00	11.67	58.33
Travel Expenditure (895)	Public transport (train/bus) Trieste airport <> Tolmin	True	30.00	5	P1 - Purchases Standard Rated	150.00	25.00	125.00
Travel Expenditure (895)	Fuel for minibus. South Ken to Tolmin, Slovenia and back (970 miles), plus additional trips with gear into mountains.	True	500.00	1	P1 - Purchases Standard Rated	500.00	83.33	416.67

Income

Account	Description	Fixed Cost	Unit Price (£)	Units	Vat	Gross (£)	Vat (£)	Net (£)
Donations (430)	Ghar Pharau Foundation donation (explicitly for equipment purchase/consumables only)	True	750.00	1	S1 - Sales Standard Rated	750.00	125.00	625.00
Ticket Income (580)	Student tour ticket	False	375.00	1	S1 - Sales Standard Rated	4,500.00	750.00	3,750.00
Ticket Income (580)	Non student tour ticket	True	450.00	2	S1 - Sales Standard Rated	900.00	150.00	750.00

RCC Fellwanderers (110) - Summer Tour

Description: The 2011 Fellwanderers Summer Tour is to the Dolomites in Northern Italy and will follow the 185km Alta Via 2, a breathtaking high altitude route through stunning scenery, unique in Europe for its sharp spires of the rock which the region takes its name from. The primary activity will be walking. It is worth noting that this tour will be alpine style, differing from the clubs usual expedition style of taking large bags with tents and cooking equipment. This time we are opting for hut accommodation. While this will be slightly more expensive, we feel that the gains are worth it. One can walk much faster, negotiate more difficult terrain and carry more water/rations on hikes during the day which will allow us to go further and achieve more every day. Camping in the Dolomites is also illegal, so we have decided against it (as not to risk Anglo-Italian relations), with the cheaper huts than the rest of Alps in Italy offering further real incentive against camping. So why go to abroad and specifically to Italy? Firstly, one must realise that to experience some of the best trekking you must leave the UK. Our nation is sadly bereft of the high mountains, huge scale and dramatic scenery that only regions like the alps can offer. Secondly, the summer tour has traditionally been about exposing members to trekking in a different culture, mixing with walkers in other countries and having experiences enjoying the hospitality of differing mountain peoples in welcoming huts. The tour was always going to be in Europe, however, as for undergraduate club members it is the only region we can guarantee to be affordable. When choosing destinations in Europe Italy was an obvious choice. The dense network of footpaths in the Dolomites offers endless scope for exhilarating high-level walks, and offered the pre-existing high level route around which the tour is based. It offers a more technical challenge for the walker with rugged Dolomitic rock offering many scrambles along the way. The levels of height gain and distance also offer a great physical challenge to the group, with 2000m ascents in one day and long distance walks through high plateaus far beyond the usual scope of club activity in the UK. The route offers a variety of different landscapes and geological features, of sharp contrast outside what the club sees in the UK. The scenery alternates between mountains made of Dolomite rock to those made of limestone, such as the legendary Marmolada at the mid-point of the route. The contrast in rock types leads to real contrast of scenery throughout the tour, as well as the undulating altitude offering the standard contrast between gentle slopes and pastures to steep forests and rugged rock plateaus. A brief outline of the tour is thus: 4th July, Fly out to Munich (cost 45 Euros) . Train from Munich to Brixen (85 Euros). 5th July Commence

Trekking for 2 weeks through the Italian alps. Staying in huts all nights (at 20 to 25 Euros a night plus 8 euros dinner). Carry lunch en-route. Follow Alta-via 2 between huts with 3 rest days, where long day walks will be planned for those that wish to. 10th July Refuel lunch food at small village. 17th July Last days trekking to final village Feltre. 18th July Train to Venice (cost 20 Euros) for Flights home (cost 30 Euros). To sum up, the aim and objective of the tour is to complete Alta Via 2, having experienced the varied scenery of the Italian alps, whilst absorbing Italian culture, improving fitness and hiking abilities and worked well as team to share out responsibilities and bond as a group. The tour has already been fully planned, with eight spaces having been taken up for certain. The decision has been made to apply to the CSB tour pot, due to the high travel costs of 105 Euros of train fares and 75 Euros of flights per person, meaning that any denting to travel costs will help improve the affordability of the tour, and thus further the ability of the club towards meeting the tour aim. Please raise any questions at the meeting or direct to jc1908@ic.ac.uk in advance. Thanks, James Carr, Fellwanderers President, 29/04/2011

Date From: 00:00 04 July 2011

Date To: 00:00 18 July 2011

Students: 10

Others: 0

Expenditure

Account	Description	Fixed Cost	Unit Price (£)	Units	Vat	Gross (£)	Vat (£)	Net (£)
Consumables (640)	Food	True	130.00	10	P1 - Purchases Standard Rated	1,300.00	216.67	1,083.33
Ground Hire (710)	Hut Accommodation	True	260.00	10	PL - Purchases Reduced Rate	2,600.00	123.81	2,476.19
Travel Expenditure (895)	Flights	True	100.00	10	P1 - Purchases Standard Rated	1,000.00	166.67	833.33
Travel Expenditure (895)	Train Fares	True	100.00	10	P1 - Purchases Standard Rated	1,000.00	166.67	833.33

Income

Account	Description	Fixed Cost	Unit Price (£)	Units	Vat	Gross (£)	Vat (£)	Net (£)
Donations (430)	Full cost of tour	True	590.00	10	S0 - Sales Zero Rated	5,900.00	0.00	5,900.00

RCC KnitSock (157) - Summer Tour

Description: Knitsock would like to go to the Yorkshire Dales as this area has a significant relevance to the knitting and wool industries during the industrial revolution and is experiencing a resurgence.

Date From: 07:00 11 July 2011

Date To: 23:00 13 July 2011

Students: 9

Others: 0

Expenditure

Account	Description	Fixed Cost	Unit Price (£)	Units	Vat	Gross (£)	Vat (£)	Net (£)
Consumables (640)	Food for trip (5GBP per day, per person)	False	10.00	1	P1 - Purchases Standard Rated	90.00	15.00	75.00
Fuel (700)	Fuel for minibus	True	165.00	1	P0 - Purchases Zero Rated	165.00	0.00	165.00
Ground Hire (710)	Accommodation in Bunkhouse (7GBP per person per night, 2 nights)	False	14.00	1	P1 - Purchases Standard Rated	126.00	21.00	105.00
Travel Expenditure (895)	Minibus hire	True	134.00	1	P0 - Purchases Zero Rated	134.00	0.00	134.00

Income

Account	Description	Fixed Cost	Unit Price (£)	Units	Vat	Gross (£)	Vat (£)	Net (£)
Ticket Income (580)	Tour Ticket	False	69.00	1	S1 - Sales Standard Rated	621.00	103.50	517.50

RCC Mountaineering (116) - Summer Tour

Description: The proposal for ICMC summer tour 2011 is to visit the island of Tenerife. No members of the club have been climbing in Tenerife before and there is no record of a club tour going here before. The purpose of this tour is to offer members the opportunity to climb on rock features that are not available in the UK. Club members can expect to climb walls of different rock type length and style to those found on a usual club trip. Specifically we will climb on the reddish volcanic ignibrite rock that is uncommon in Europe. Climbs are available in all difficulties and lengths from 3m high bouldering to multipitch climbs. Many of the routes are bolt protected with modern bolts making climbing on these routes safe, there are also traditional routes where protection must be placed by the leader but only experienced climbers will be allowed on these routes. There is the opportunity to go deep water soloing by the sea which can be dangerous and cold in the UK but should be much more favourable here, suitable safety precautions will be taken. The trip will cater for all levels of experience. After a year of climbing throughout the UK, this trip provides club members the chance to use the skills they have developed over the year in an area of stunning natural beauty on routes that are well equipped and accessible. Extended periods of climbing offer the best opportunity to improve stamina and technique, and also allow members to gain or perfect a number of important outdoor climbing skills.

Date From: 12:00 05 September 2011

Date To: 12:00 19 September 2011

Students: 15

Others: 0

Expenditure

Account	Description	Fixed Cost	Unit Price (£)	Units	Vat	Gross (£)	Vat (£)	Net (£)
Books (620)	Guide Books	True	25.00	3	P0 - Purchases Zero Rated	75.00	0.00	75.00
Consumables (640)	Food	False	5.00	14	P0 - Purchases Zero Rated	1,050.00	0.00	1,050.00
Fuel (700)	Fuel for cars	True	50.00	3	P0 - Purchases Zero Rated	150.00	0.00	150.00
Ground Hire (710)	Accommodation	False	65.00	1	P0 - Purchases Zero Rated	975.00	0.00	975.00
Travel Expenditure (895)	Renting cars	True	250.00	3	P0 - Purchases Zero Rated	750.00	0.00	750.00
Travel Expenditure (895)	Flights	False	250.00	1	P1 - Purchases Standard Rated	3,750.00	625.00	3,125.00

Income

Account	Description	Fixed Cost	Unit Price (£)	Units	Vat	Gross (£)	Vat (£)	Net (£)
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RCC Mountaineering (116) - Summer Tour

Ticket Income (580) Student ticket

False

400.00

1 S0 - Sales Zero Rated

6,000.00

0.00 6,000.00

RCC Outdoor Club (120) - Summer Tour

Description: Outdoor Club Summer Tour to Chamonix in the French Alps, for the purpose of participating in alpine mountaineering. This tour will help club members to build on the skills that they have developed on the previous two tours, and will allow them to learn more about various aspects of alpine mountaineering, such as glacier travel, avalanche awareness, effects of altitude, bivouacing on a glacier and mixed climbing.

Date From: 00:00 02 July 2011

Date To: 23:45 10 July 2011

Students: 12

Others: 0

Expenditure

Account	Description	Fixed Cost	Unit Price (£)	Units	Vat	Gross (£)	Vat (£)	Net (£)
Travel Expenditure (895)	Union Minibus Hire to transport 9 of 12 people to Chamonix. So much heavy gear is required for alpine mountaineering it is very hard to fit it within airlines' luggage restrictions, therefore a bus would allow us to overcome this obstacle. Cost is £190 + £32 x 6 days + £50 additional breakdown cover = £432	True	432.00	1	P1 - Purchases Standard Rated	432.00	72.00	360.00
Travel Expenditure (895)	Diesel for minibus. Mileage to Chamonix is 670 miles, return journey makes that 1340 miles. Fuel consumption of minibus is approx 30mpg, diesel required = 45 gallons = 203 litres. Current fuel price is average of 145p per litre, total cost = £295	True	295.00	1	P1 - Purchases Standard Rated	295.00	49.17	245.83
Travel Expenditure (895)	Flight for additional people who do not fit in the 9 seater bus.	True	143.39	3	P1 - Purchases Standard Rated	430.17	71.70	358.48
Travel Expenditure (895)	Airport Transfer for additional people: Alpybus from Geneva to Chamonix = 23.50 euros = £21 per person each way.	True	42.00	3	P1 - Purchases Standard Rated	126.00	21.00	105.00
Travel Expenditure (895)	Ferry for minibus, including 9 passengers.	True	75.00	1	P1 - Purchases Standard Rated	75.00	12.50	62.50

Income

Account	Description	Fixed Cost	Unit Price (£)	Units	Vat	Gross (£)	Vat (£)	Net (£)
Ticket Income (580)	Attendee ticket price	False	135.00	1	S1 - Sales Standard Rated	1,620.00	270.00	1,350.00

RCC Surfing (685) - Summer Tour

Description: Imperial Surf Club-Zarautz Trip 2011 Based on quotes for 20 people (group booking discount with Surfing Company) -Flights return (Bilbao Airport): £65 (x20=£1300) -Bus- return (airport to accommodation): £15 (x20=£300) -Daily bus return (accommodation to surf school): £4 (for 7 days x20= £560) -Accommodation + Surf hire + Surf tuition (7days): £180pp (x20=£3600) SurfsoC Subsidy (with remaining budget)=£350 =>Total Transport Cost: £2160 =>Total Tour Cost:£5760 = £pp (exc food and drink) 40% subsidy for transport= £864 40% subsidy for total trip= £2304

Date From: 00:00 02 September 2011

Date To: 00:00 10 September 2011

Students: 20

Others: 0

Expenditure

Income

RCC Underwater (126) - Summer Tour

Description: Dive to warm water location, where the majority of members have not dived before, enabling them to further their diving experience.

Date From: 00:00 17 September 2011

Date To: 00:00 24 September 2011

Students: 11

Others: 4

Expenditure

Account	Description	Fixed Cost	Unit Price (£)	Units	Vat	Gross (£)	Vat (£)	Net (£)
Acts (600)	Total Cost of Diving	True	260.00	15	P1 - Purchases Standard Rated	3,900.00	650.00	3,250.00
Consumables (640)	Nitrox	True	36.00	15	P1 - Purchases Standard Rated	540.00	90.00	450.00
Consumables (640)	Food and Drink	True	100.00	15	P1 - Purchases Standard Rated	1,500.00	250.00	1,250.00
Equipment Hire (690)	Kit Hire	True	6.00	15	P0 - Purchases Zero Rated	90.00	0.00	90.00
Hospitality (730)	Water Fills	True	20.00	15	P1 - Purchases Standard Rated	300.00	50.00	250.00
Travel Expenditure (895)	Flights	True	150.00	15	P1 - Purchases Standard Rated	2,250.00	375.00	1,875.00
Travel Expenditure (895)	Transfers	True	100.00	15	P1 - Purchases Standard Rated	1,500.00	250.00	1,250.00
Travel Expenditure (895)	Car Hire	True	60.00	15	P1 - Purchases Standard Rated	900.00	150.00	750.00

Income

Account	Description	Fixed Cost	Unit Price (£)	Units	Vat	Gross (£)	Vat (£)	Net (£)
Goods & Services (450)	Kit Hire	True	6.00	15	SN - Sales No VAT	90.00	0.00	90.00
Ticket Income (580)	Deposit	True	200.00	15	SN - Sales No VAT	3,000.00	0.00	3,000.00
Ticket Income (580)	Rest of Cost	True	400.00	15	SN - Sales No VAT	6,000.00	0.00	6,000.00

RSM De La Beche (647) - Summer Tour

Description: The aim of the De La Beche Club Summer tour is mostly aimed at the incoming students. They will be able to gain valuable field experience as well as getting to know their new classmates. The exact itinerary is still to be confirmed with the trip leader.

Date From: 12:00 04 November
2011

Date To: 22:00 06 November
2011

Students: 29

Others: 1

Expenditure

Account	Description	Fixed Cost	Unit Price (£)	Units	Vat	Gross (£)	Vat (£)	Net (£)
Travel Expenditure (895)	15 seater minibus	True	220.00	2	P0 - Purchases Zero Rated	440.00	0.00	440.00

Income

SCC Every Nation Christian (236) - Summer Tour

Description: Camp rent(accomodation) and transport costs for Soul Survivor (A Christian youth festival held in Somerset where students will be inspired and motivated by various talks and prayer & meditation sessions) We would like to receive some funding from the union to reduc the ticket cost for students.

Date From: 00:00 19 August 2011

Date To: 00:00 24 August 2011

Students: 12

Others: 0

Expenditure

Account	Description	Fixed Cost	Unit Price (£)	Units	Vat	Gross (£)	Vat (£)	Net (£)
Consumables (640)	Food £50 per person for 6 days	True	50.00	12	P0 - Purchases Zero Rated	600.00	0.00	600.00
Hospitality (730)	Camping are rent	True	100.00	1	P1 - Purchases Standard Rated	100.00	16.67	83.33
Travel Expenditure (895)	Fule charges to and from Somerset about 350 mile	True	300.00	1	P1 - Purchases Standard Rated	300.00	50.00	250.00
Travel Expenditure (895)	Minibus rental for 12 students to and from Imperial	True	368.00	1	PE - Purchases VAT Exempt	368.00	0.00	368.00

Income

Account	Description	Fixed Cost	Unit Price (£)	Units	Vat	Gross (£)	Vat (£)	Net (£)
Donations (430)	Everynation Church London	True	200.00	1	S0 - Sales Zero Rated	200.00	0.00	200.00
Ticket Income (580)	Ticket income	True	120.00	12	S1 - Sales Standard Rated	1,440.00	240.00	1,200.00

SCC Hindu Society (235) - Summer Tour

Description: The aim of our retreat is to encourage team bonding amongst our committee, alongside including some of the essentials of our religion and culture, which introduces them to the fundamentals of our society. By going away, and participating in various outdoor activities, the committee, which is relatively large (approx 25people), are able to build some strong relationships which are incredibly important to our success as a society, due to the many small events we hold requiring committee members to support each other in organisation. Our retreat will include activities such as ghyll scrambling and day treks for team bonding, as well as yoga and spiritual discussions to ensure that the retreat remains close to the society's roots. This is a relatively new concept to our society, and although it has been very successful and useful to us as a society, previously, funding has come solely from those that attend, as we do not have a budget for a tour within our SGI. However, attendance levels have been relatively low as a result of this and by subsidising this tour, it would greatly help us in making this a permanent, annual event.

Date From: 06:00 02 September 2011

Date To: 22:00 04 September 2011

Students: 25

Others: 0

Expenditure

Income

SCC Model United Nations (276) - Summer Tour

Description: We would like to apply for funding for a tour to Geneva, Switzerland to visit the United Nations Geneva Headquarters. This is to promote understanding of the role of the United Nations as well as to allow our members the opportunity to see how the United Nations function/

Date From: 00:00 11 November
2011

Date To: 00:00 13 November
2011

Students: 10

Others: 0

Expenditure

Account	Description	Fixed Cost	Unit Price (£)	Units	Vat	Gross (£)	Vat (£)	Net (£)
Hospitality (730)	Accommodation for 2 night at Youth Hostel	True	50.00	10	P1 - Purchases Standard Rated	500.00	83.33	416.67
Travel Expenditure (895)	Flight Ticket to Geneva (Rtn)	True	120.00	10	P0 - Purchases Zero Rated	1,200.00	0.00	1,200.00
Travel Expenditure (895)	Easybus to the Airport (Rtn)	True	20.00	10	P0 - Purchases Zero Rated	200.00	0.00	200.00
Travel Expenditure (895)	Entrance Fee to United Nations Geneva Headquarters	True	7.00	10	PE - Purchases VAT Exempt	70.00	0.00	70.00

Income

Account	Description	Fixed Cost	Unit Price (£)	Units	Vat	Gross (£)	Vat (£)	Net (£)
Ticket Income (580)	Amount Payable by Members	True	150.00	10	S0 - Sales Zero Rated	1,500.00	0.00	1,500.00

SCC SIFE (455) - Summer Tour

Description: Background of Tekua School TEKUA is a school located in Tanzania and charges no tuition fees to its students. They teach English, Health Education and Art, and currently have roughly 100 students between the ages of 13 and 21. Operations of the school are financed through income generated from the sale of artwork and handicrafts produced by their art students where the principal market is the tourist industry. The average price of a painting ranges from US\$50- US\$100 and the revenue from each sale is split 50:50, with half going to the School and half to the artist who produced it. Project Tekua However in 2007, Tekua School was facing closure due to financial difficulties. Project Tekua was set up by SIFE (Student In Free Enterprise) Imperial in response to this. A series of fundraising events were held which helped prevent closure of the school and SIFE Imperial has since established a long-term co-operative relationship with Tekua. The project has also become a long running program with following purposes:

1. Achieve a sustainable set of business activities that will pay for the School's rent without external assistance.
2. Formalise existing sales activities in locations that are frequented by tourists, thereby establishing a more reliable source of income.
3. Hold art exhibitions/ sales in London exhibiting and selling TEKUA students' artworks, to provide students with motivation in times of hardship. This year, due to the economic situation we are researching into additional/alternative sources of income.
4. Aid the TEKUA School in financing their operations to achieve a level of education for a financially disadvantaged and HIV/AIDS prevalent community through education in: English, Financial Literacy, Entrepreneurship, Market Economics, Personal Success Skills, and Business Ethics. To achieve these goals, the SIFE committee considers it essential for the Tekua team to go Tanzania and see how the school is functioning in order to help them more effectively. Further details of the trip's purpose are stated on the application form. The team has held fundraising events throughout term this year, but the members are also using a substantial amount of personal savings to fund this trip. (We weren't sure how to emphasise this on the Income part of the application form.) This is a meaningful trip with a mission to help children in Tanzania improve their futures through education.

Date From: 00:00 30 August 2011

Date To: 00:00 27 September 2011

Students: 8

Others: 0

Expenditure

Account	Description	Fixed Cost	Unit Price (£)	Units	Vat	Gross (£)	Vat (£)	Net (£)
Consumables (640)	Accomodation and food for 4 weeks	False	30.00	4	P0 - Purchases Zero Rated	960.00	0.00	960.00
Consumables (640)	Water	False	1.10	30	P0 - Purchases Zero Rated	264.00	0.00	264.00
Health & Safety (715)	Travel Immunisation	False	175.00	1	P1 - Purchases Standard Rated	1,400.00	233.33	1,166.67
Health & Safety (715)	Malarone	False	2.10	30	P1 - Purchases Standard Rated	504.00	84.00	420.00
Health & Safety (715)	Anti-mosuito protection	False	5.00	4	P1 - Purchases Standard Rated	160.00	26.67	133.33
Insurance (740)	Travel Insurance	False	33.00	1	P1 - Purchases Standard Rated	264.00	44.00	220.00
Travel Expenditure (895)	Coach from airport to Arusha	False	25.00	2	P0 - Purchases Zero Rated	400.00	0.00	400.00
Travel Expenditure (895)	Flight	False	250.00	1	P1 - Purchases Standard Rated	2,000.00	333.33	1,666.67
Travel Expenditure (895)	Visa	False	38.00	1	P1 - Purchases Standard Rated	304.00	50.67	253.33

Income

Account	Description	Fixed Cost	Unit Price (£)	Units	Vat	Gross (£)	Vat (£)	Net (£)
Sales General (520)	Cupcake Sales	True	25.00	4	S0 - Sales Zero Rated	100.00	0.00	100.00