

SCC Jain Society

Description	Date From	Date To	Students	Others
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One of Jain Society's aims is to educate its members about Jainism and its traditions. We visit one Jain temple every year to learn about how Jains worship and the meaning behind the religious practices. In the past we have visited temples in Potters Bar and Leicester. This year we hope to visit the Jain temple in Antwerp since it is the largest Jain temple outside India. The visit will give us a unique opportunity to learn about many different aspects of Jainism including its architecture and first hand experience of religious ceremonies which is not easily gained in the UK. The temple in Antwerp is one of very few consecrated Jain temples in Europe. We estimate travel to and from Antwerp will be £100 per person with accommodation costing £40 per person.

26/03/2011	28/03/2011	10	0
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Expenditure

Account	Description	Fixed Cost	Unit Price	Units	Vat	Gross	Vat	Net
Carriage (630)	Travel to and from Antwerp	1	100	10	P1 - Purchases Standard Rated	1000	166.666666	833.333334

A&E Choir

Description

Date From	Date To	Students	Others
27/03/2011	01/04/2011	20	0

This application is for funding for our annual Chamber Choir week away in Derbyshire. We will spend 5 nights in the Peak District, culminating in a concert in Youlgreave Church. We will be rehearsing twice daily but also participating in outdoor activities (through an external company). This has been extremely successful in previous years, however we would like to increase participation by providing a subsidised price this year. We will be using two union minibuses, costing £704.00 for the week. For a tour of 20 people (expected) this would work out at £35.20 per person. Furthermore, we expect the cost of outdoor activities at approximately £40 per person. Additional costs for petrol and food are expected to be an additional £20 per person, bringing the cost to £104 gross excluding personal expenditure. Tour members would be asked to pay the entire cost of their tour. Takings at the final concert are donated to charity and will not count towards tour income. If we were able to decrease the per person price through a grant from the union, this would lead to increased takeup and reduced expenditure per head e.g. on minibuses and outdoor activities.

Expenditure

Account	Description	Fixed Cost	Unit Price	Units	Vat	Gross	Vat	Net
Travel Expenditure (895)	Union minibus	1	352	2	P0 - Purchases Zero Rated	704	0	704
Consumables (640)	Food	0	15	1	P0 - Purchases Zero Rated	300	0	300
Cultural Activities (650)	Outdoor activities	0	40	1	P1 - Purchases Standard Rated	800	133.333333	666.666667
Fuel (700)	Petrol	1	70	2	P1 - Purchases Standard Rated	140	23.333333	116.666667

Income

Account	Description	Fixed Cost	Unit Price	Units	Vat	Gross	Vat	Net
Sales General (520)	Full price of tour	0	104	1	S1 - Sales Standard Rated	2080	346.666666	1733.333334

A&E LeoSoc

Description

Date From

Date To

Students

Others

The purpose of this tour is to expand our offer of museum and gallery visits to outside the UK. The main attractions to be visited are Le Louvre and Le Centre Pompidou. We also wish to hold some landscape drawing/painting session of the Paris scenery.

26/03/2011 28/03/2011 14 0

Expenditure

Account

Description

Fixed Cost

Unit Price

Units

Vat

Gross Vat

Net

Travel Expenditure (895)

Eurostar

1

70

14

P1 - Purchases Standard Rated

980

163.333333

816.666667

Hospitality (730)

Hotel deposit

1

55

1

P1 - Purchases Standard Rated

55

9.166666

45.833334

Hospitality (730)

Hotel booking

1

35

14

P1 - Purchases Standard Rated

490

81.666666

408.333334

Income

Account

Description

Fixed Cost

Unit Price

Units

Vat

Gross Vat

Net

Travel Income (590)

Tickets

1

90

14

S0 - Sales Zero Rated

1260

0

1260

Donations (430)

Old Centralians Trust

1

100

1

SN - Sales No VAT

100

0

100

A&E Wind Band

Description	Date From	Date To	Students	Others
Wind Band's first ever tour will further the musical experience of our players by allowing them to perform with a Luxembourgish band, showcasing our British music repertoire alongside the music of another culture; and by performing in new venues the players can build their confidence. Spending a weekend away allows focused work on technique and performance, as well as helping the players to bond and as a result perform better in the future.	11/03/2011	13/03/2011	30	2

Expenditure

Account	Description	Fixed Cost	Unit Price	Units	Vat	Gross	Vat	Net
Travel Expenditure (895)	Coach Hire for entire weekend	1	2040	1	P0 - Purchases Zero Rated	2040	0	2040
Ground Hire (710)	Youth hostel accommodation per night	0	6	2	P1 - Purchases Standard Rated	360	60	300
Hospitality (730)	Food provided per person	0	15	1	P1 - Purchases Standard Rated	450	75	375

ACC Boat

Description

Date From

Date To

Students

Others

Rowing Tour 2011. The Boat Club aims to spend 8 nights in Temple Sur Lot, outside of Bordeaux. The reason for this tour is to benefit from improved weather and flat non tidal water conditions. Temple Sur Lot has a marked course and more than 20km of rowable river giving fantastic opportunities for individual improvement and refined crew selection. The first aim of the tour is to familiarise the crews to summer racing conditions ie hotter weather, shorter courses and still water. The second and most important aim is to prepare for BUCS regatta which takes place two weeks after the tour finishes. This is our biggest race of the season and so proper preparation is vital. The funding would go towards transport to the airport, cost of flights and the coach from Bordeaux to Temple Sur Lot.

04/04/2011 12/04/2011

36

5

Expenditure

Account

Travel Expenditure (895)
Travel Expenditure (895)
Travel Expenditure (895)
Hospitality (730)

Description

Coach to Temple
Flights
Minibus to airport
Accommodation @ £47 pppn

Fixed Cost

Unit Price

Units

Vat

Gross Vat Net

1 PO - Purchases Zero Rated 700 0 700
1 PO - Purchases Zero Rated 4320 0 4320
1 PO - Purchases Zero Rated 100 0 100
8 PO - Purchases Zero Rated 13536 0 13536

Income

Account

Travel Income (590)
Donations (430)
Ticket Income (580)
Donations (430)

Description

Students buying their own plane
Money from Budget to pay for Co
Students paying accommodation.
Students paying for minibus to air

Fixed Cost

Unit Price

Units

Vat

Gross Vat Net

1 SO - Sales Zero Rated 4320 0 4320
1 SO - Sales Zero Rated 700 0 700
8 SO - Sales Zero Rated 13536 0 13536
1 SO - Sales Zero Rated 100 0 100

ACC Hockey

Description

Date From

Date To

Students

Others

ACC Hockey will be travelling to durham for a mixed hockey festival. Given our summer tour is going to malaysia, we have significant interest for a cheaper, shorter tour before easter. We will be travelling to durham on the Friday evening, and travelling back late sunday afternoon. Durham City Hockey Club are hosting the festival, which should give our newer members more experience of playing hockey in a friendly club atmosphere and chance to get to know players in other teams better than our usual activities.

15/04/2011 17/04/2011 15 0

Expenditure

Account	Description	Fixed Cost	Unit Price	Units	Vat	Gross	Vat	Net
Travel Expenditure (895)	Minibus Hire	1	220	1	P0 - Purchases Zero Rated	220	0	220
Travel Expenditure (895)	Fuel - 540 miles@30mpg@£1.25/l	1	100	1	P0 - Purchases Zero Rated	100	0	100
Entrance Fee Competition (680)	Festival entrance fee including food - not VAT registered	1	400	1	P0 - Purchases Zero Rated	400	0	400
Goods for Resale (705)	Tour Tshirts	0	10	1	P1 - Purchases Standard Rated	150	25	125

Income

Account	Description	Fixed Cost	Unit Price	Units	Vat	Gross	Vat	Net
Goods & Services (450)	Tour Contribution	0	60	1	SE - Sales VAT Exempt	900	0	900

ACC Riding & Polo

Description **Date From** **Date To** **Students** **Others**

Intensive polo training and match-play near Buenos Aires. Argentina is the most influential country in the polo world with all of the world's top players and teams being based in Argentina. The style of polo played in Argentina is faster and more open than the standard UK game and has had a major influence on international polo. The tour will be based at Estancia La Martina, the family home of Adolfo Cambiasso, the world's greatest polo player and training will be lead by Marcial Tocas, Adolfo's half-brother and a 6-goal polo player himself. This tour will give the opportunity for participants to develop their game through structured practice and training as well as matches involving local professional players. The tour will also give participants the opportunity to experience the cultural side of the Argentine polo world. This tour will present opportunities that would not be available in the UK for polo training and play to members not only in allowing them to experience a different style of polo that has a major impact on the way in which the amateur and professional game is now played globally but also in that they will be living on a working polo estancia and so will be fully immersed in local polo culture and experience.

31/03/2011 10/04/2011 12 0

Expenditure

Account	Description	Fixed Cost	Unit Price	Units	Vat	Gross	Vat	Net
Travel Expenditure (895)	Flights to Argentina	1	953.6	12	PE - Purchases VAT Exempt	11443.2	0	11443.2
Ground Hire (710)	Accommodation and Polo	1	1000	12	PE - Purchases VAT Exempt	12000	0	12000

Income

Account	Description	Fixed Cost	Unit Price	Units	Vat	Gross	Vat	Net
Ticket Income (580)	Student Tour Ticket sold in installments	1	2000	12	SE - Sales VAT Exempt	24000	0	24000

ACC Snowsports

Description

Date From Date To Students Others

A weekend trip to Scotland to make use of one of its snowparks, Nevis Range. For freestyle training for BUSC main event and other competitions.

26/03/2011 29/03/2011 10 0

Expenditure

Account

Description	Fixed Cost	Unit Price	Units	Vat	Gross	Vat	Net	
Ground Hire (710)								
For lift passes		1	46	10	P1 - Purchases Standard Rated	460	76.666666	383.333334
Equipment Hire (690)		1	40	5	P1 - Purchases Standard Rated	200	33.333333	166.666667
for rental								
Travel Expenditure (895)		1	308	1	P1 - Purchases Standard Rated	308	51.333333	256.666667
minibus (15)								
Fuel (700)		1	280	1	P1 - Purchases Standard Rated	280	46.666666	233.333334
petrol								

CGCU Civil Eng

Description

Date From

Date To

Students

Others

Every year, CivSoc takes around 70 students from all departmental year groups to a European city for a long weekend. The tour has been continuously popular and sign-up is on a first come first serve basis, with all spaces usually taken within three minutes. The committee organise a number of activities for the students during the tour, including visits to the most interesting engineering projects in the city. In the past, CivSoc students have been accompanied by members of staff and industry for further specialist insight into the projects that take place abroad. The international tour is the largest event that CivSoc hosts every year, and for many in the department, it is the highlight of the undergraduate calendar. We wish to continue the tradition of the tour, and wish to make it an excellent experience for all involved.

25/02/2011 27/02/2011 66 0

Expenditure

Account

Description

Fixed Cost

Unit Price

Units

Vat

Gross

Vat

Net

Travel Expenditure (895)
Travel Expenditure (895)
Travel Expenditure (895)
Travel Expenditure (895)
Travel Expenditure (895)

flights
Accommodation
airport transfer
Public transport pass
Engineering entrance fees (times 3)

1 189.55 66 PE - Purchases VAT Exempt
1 15.41 66 PE - Purchases VAT Exempt
1 646 1 PE - Purchases VAT Exempt
1 25 66 PE - Purchases VAT Exempt
1 10 198 PE - Purchases VAT Exempt

12510.3 0 12510.3
1017.06 0 1017.06
646 0 646
1650 0 1650
1980 0 1980

Income

Account

Description

Fixed Cost

Unit Price

Units

Vat

Gross

Vat

Net

Sponsorship (550)
Sponsorship (550)
Travel Income (590)
Travel Income (590)
Sponsorship (550)

Teach first sponsorship
Royal Haskoning sponsorship
first deposit
remaining payment (variable)
sole participation

1 300 1 S1 - Sales Standard Rated
1 360 1 S1 - Sales Standard Rated
1 90 66 SE - Sales VAT Exempt
1 90 66 SE - Sales VAT Exempt
1 200 1 SE - Sales VAT Exempt

300 50 250
360 60 300
5940 0 5940
5940 0 5940
200 0 200

ICSMSU Drama

Description	Date From	Date To	Students	Others
A trip to the historic city of Bath where we will be seeing a performance of the much acclaimed production "Jeffrey Bernard is Unwell" by Keith Waterhouse. No longer showing in London, the play is a contemporary classic, which is a must-see for any drama enthusiast. We will also be taking a trip around the Roman Baths. Given that the tour is scheduled for after main play, yet before AGM, it will be a bonding experience for all those who come along that were either involved in the show or who weren't able to be, hopefully encouraging younger members of the society to stand for positions within the committee next year. The tour will cost £70. This is subdivided into: Return train fare London to Bath £20, 2 nights accomodation at the St Christophers Inn £30, Show tickets £10, Evening entertainments at Celsius Ice Bar £10	26/03/2011	28/03/2011	30	0

Expenditure

Account	Description	Fixed Cost	Unit Price	Units	Vat	Gross	Vat	Net
Travel Expenditure (895)	Return train London to Bath	1	20	30	P0 - Purchases Zero Rated	600	0	600
Hospitality (730)	St Christophers Inn Bath	1	30	30	P1 - Purchases Standard Rated	900	150	750
Cultural Activities (650)	Tickets to Jeffrey Bernard is Unwell	1	10	30	P1 - Purchases Standard Rated	300	50	250
Cultural Activities (650)	Evening entertainments at Celsius Ice Bar	1	10	30	P1 - Purchases Standard Rated	300	50	250

ICSMSU Mountaineering

Description

Date From

Date To

Students

Others

The France Tour we did last year proved to be a massive success in both improving the skill of our climbers and bringing more members into the club. We bonded very well and we feel that this trip should become part of our repertoire for future years. It involves a trip to Montpellier and National Parc Cevennes where we will do sport climbing.

26/03/2011 29/03/2011 18 0

Expenditure

Account

Description

Fixed Cost

Unit Price

Units Vat

Gross Vat

Net

Travel Expenditure (895)

Flights to Montpellier

1

65

18

P1 - Purchases Standard Rated

1170

195

975

Travel Expenditure (895)

Minibus Hire

1

250

2

P1 - Purchases Standard Rated

500

83.333333 416.666667

Consumables (640)

Food for 18 people

0

6

5

P1 - Purchases Standard Rated

540

90

450

Travel Expenditure (895)

Fuel usage

1

1

200

P1 - Purchases Standard Rated

200

33.333333 166.666667

Income

Account

Description

Fixed Cost

Unit Price

Units Vat

Gross Vat

Net

Subscriptions (570)

SGL £500 + Grant £400

1

900

1

S0 - Sales Zero Rated

900

0

900

Ticket Income (580)

General ticket sales

0

60

1

S1 - Sales Standard Rated

1080

180

900

ICSMSU Rugby

Description	Date From	Date To	Students	Others
Cornwall Tour	21/04/2011	25/04/2011	22	0

Income

Account	Description	Fixed Cost	Unit Price	Units	Vat	Gross	Vat	Net
Ticket Income (580)	Ticket sales to Students	0	100	22	S0 - Sales Zero Rated	48400	0	48400

ICSMSU Subaqua

Description

The purpose of this trip will be primarily to continue the training of our members, adding to the amount of open water diving experience, particularly for novices. This will be the first sea dive for a number of new club members and will contribute to more than half of their open water qualification. Non-student members include instructors for the trip, providing a one-to-one training ratio. Additionally, for all members of the club, this trip will represent a valuable experience of british marine life, nautical history and diving skills.

Date From	Date To	Students	Others
13/05/2011	15/05/2011	7	5

Expenditure

Account

Account	Description	Fixed Cost	Unit Price	Units	Vat	Gross	Vat	Net
Travel Expenditure (895)	Minibus fuel	1	90	1	P1 - Purchases Standard Rated	90	15	75
Travel Expenditure (895)	minibus pier entry	1	10	2	P1 - Purchases Standard Rated	20	3.333333	16.666667
Travel Expenditure (895)	Toll	1	6	2	P1 - Purchases Standard Rated	12	2	10
Travel Expenditure (895)	Boat Hire	0	80	12	P1 - Purchases Standard Rated	6720	1120	5600
Travel Expenditure (895)	accommodation	0	25	12	P1 - Purchases Standard Rated	2100	350	1750
Consumables (640)	Air fills	0	3.5	60	P1 - Purchases Standard Rated	1470	245	1225
Consumables (640)	food	0	20	24	P1 - Purchases Standard Rated	3360	560	2800
Travel Expenditure (895)	Pier entry	0	6	24	P1 - Purchases Standard Rated	1008	168	840
Travel Expenditure (895)	Minibus hire	1	190	1	PE - Purchases VAT Exempt	190	0	190

OSC Cypriot

Description

Date From Date To Students Others

Every year the Cypriot Student Association of the United Kingdom organises a series of events to promote the Cypriot culture and inform students studying in Europe about the Cyprus Problem. During the second half of 2012 Cyprus will take over the Presidency of the European Union. This fact makes the solution of the Cypriot Problem vital and essential for the European Union and consequently, there is an intensive trend for solution after 37 years. This year the Cypriot Society of Imperial College has been invited from the National Federation of Cypriot Students in the UK to take part in the event taken place in Barcelona. Our society will contribute to this cultural event with its Traditional dance group with a similar act as for the upcoming iNight. This three-day event includes: (1) Cultural event with music performances, dance shows, traditional food sampling (2) Presentation, speech and open discussion regarding the Cyprus Problem and upcoming possible Solutions. (3) Photo Exhibition / brochures outside the Health Universidad de Barcelona The event will be supported by Cypriot Societies from other Universities in Europe. The Societies of KCL, LSE, Lancaster and Nottingham University will also attend the event. This will be a great experience for all of our members both to bond and network with Cypriot students studying in other parts of Europe but also to promote the Cypriot culture to students of other nationalities. This event meets the aims and objectives of the Society as defined in the Constitution, specifically points 1.2.2 - 1.2.5.

04/03/2011 06/03/2011 70 0

Expenditure

Account	Description	Fixed Cost	Unit Price	Units	Vat	Gross	Vat	Net
Travel Expenditure (895)	Airport Tickets	0	150	1	P1 - Purchases Standard Rated	10500	1750	8750
Hospitality (730)	Hotel Booking	0	95	1	P1 - Purchases Standard Rated	6650	1108.333333	5541.666667
Cultural Activities (650)	Food Sampling	1	100	1	P1 - Purchases Standard Rated	100	16.666666	83.333334
Printing Costs (820)	Brochures, Photographs	1	100	1	P1 - Purchases Standard Rated	100	16.666666	83.333334

RCC Canoe

Description

Date From

Date To

Students

Others

ICCC Spring tour is to Scotland near Fort William for a week. Scotland has arguably the best and most grade 3/4 white water in the UK and is a stepping stone for many of our aspiring paddlers to trips abroad such as summer tours to the alps. It gives the river leaders a chance to assess the strengths of the other paddlers before travelling abroad. This is a copy of the Winter Tour that didn't go ahead due to all the rivers being frozen over New Year.

22/04/2011 28/04/2011

6

5

Expenditure

Account

Travel Expenditure (895)
Fuel (700)
Ground Hire (710)

Description

Minibus
fuel for minibus
Lodgings

Fixed Cost

Unit Price

Units

Vat

0 396 1 P1 - Purchases Standard Rated
0 34.38 1 P1 - Purchases Standard Rated
0 77 1 P1 - Purchases Standard Rated

Gross

Vat

Net

2376 396 1980
206.28 34.38 171.9
462 77 385

Income

Account

Ticket Income (580)

Description

approximate value:members will pay on trip and costs will be split

Fixed Cost

Unit Price

Units

Vat

0 160 1 S1 - Sales Standard Rated

Gross

Vat

Net

960 160 800

RCC Caving

Description

Date From

Date To

Students

Others

The club plans to organise a spring tour to Sardinia to experience the large cave and karst systems in the Luna and Lanaitio valleys, located in the Nuoro region along the east coast of the island. This tour will allow the club to expand our knowledge of the different caving regions and cultures of the world. It will also give less experienced first- and second-year cavers their first taste of international caving, which will undoubtedly be a very enriching and informative experience. To the caver, Sardinia offers extremely extensive Karstic cave networks with active underground rivers and impressive formations, yet still contains an element of challenging vertical rope work. The relatively high temperature of the caves (14--17 C) allows for long trips to fully investigate the myriad passages without getting cold. There are also several excellent canyons, but these are highly weather dependent, and require the portage of additional gear. The plan is to fly from London to Alghero, hiring cars at the airport. This will enable the transport of caving equipment and people to the Nuoro region. Having multiple cars rather than one large people carrier will give us the necessary flexibility to have multiple groups visiting different caves; it is standard practice to cave in groups of small numbers as progress through the cave will be much more efficient. Furthermore, this will give us the option of running different trips to cater to the varying levels of experience and abilities in the group. The group will be based in a rented villa located conveniently near the caves to reduce fuel costs and driving time. Over the years, the spring tour has developed into a popular and important event in the club's yearly calendar. It allows all members of the club to experience different types of caving -- characteristics of caves vary strongly from region to region and country to country. In addition, it is an essential feature of our year round peer to peer training programme. It allows us to train newer members in more advanced rope-work and build their skills and endurance to the highest level -- ideal preparation for the alpine expedition cave exploration that they will undertake in the summer.

30/03/2011 06/04/2011 9 2

Expenditure

Account	Description	Fixed Cost	Unit Price	Units	Vat	Gross	Vat	Net
Travel Expenditure (895)	Return flights (London-Alghero with Ryanair, including 15kg baggage allowance)	0	100	1	P0 - Purchases Zero Rated	900	0	900
Travel Expenditure (895)	Stansted Express (with 33% railcard discount)	0	18.5	1	P0 - Purchases Zero Rated	166.5	0	166.5
Travel Expenditure (895)	Car hire for 7 days (Medium sized with sufficient space for equipment, high ground clearance, etc.)	1	300	3	P0 - Purchases Zero Rated	900	0	900
Travel Expenditure (895)	Young driver surcharge (Under 25 years; unit price is cost per day of rental)	1	12	7	P0 - Purchases Zero Rated	84	0	84
Fuel (700)	Fuel for hire cars (Hilly driving, 900km; 15 mpg; 4.5km/L @ ~£1.15/L)	1	230	3	P0 - Purchases Zero Rated	690	0	690
Ground Hire (710)	Rented villa for 7 days	1	60	7	P0 - Purchases Zero Rated	420	0	420
Hospitality (730)	Food (£6 pp pd for 7 days)	0	6	7	P0 - Purchases Zero Rated	378	0	378
Insurance (740)	Austrian Alpine Club international caving insurance	0	32	1	P0 - Purchases Zero Rated	288	0	288

Income

Account	Description	Fixed Cost	Unit Price	Units	Vat	Gross	Vat	Net
Ticket Income (580)	Student tour ticket	0	400	1	S0 - Sales Zero Rated	3600	0	3600

RCC Dance Company

Description	Date From	Date To	Students	Others
Inter-University Dance Competition hosted by Edinburgh University Dance Society	18/02/2011	20/02/2011	20	2

Expenditure

Account	Description	Fixed Cost	Unit Price	Units	Vat	Gross	Vat	Net
Consumables (640)	Costumes	1	13.05	20	P0 - Purchases Zero Rated	261	0	261
Travel Expenditure (895)	Travel expenses	1	30	20	PE - Purchases VAT Exempt	600	0	600
Ground Hire (710)	Accommodation	1	25	19	PE - Purchases VAT Exempt	475	0	475
Entrance Fee Competition (680)	Entrance fee	1	8	20	PE - Purchases VAT Exempt	160	0	160
Entrance Fee Competition (680)	Award ceremony entrance fee	1	5	20	PE - Purchases VAT Exempt	100	0	100

Income

Account	Description	Fixed Cost	Unit Price	Units	Vat	Gross	Vat	Net
Ticket Income (580)	Accommodation	1	25	19	SE - Sales VAT Exempt	475	0	475

RCC Fellwanderers

Description

Throughout its history Fellwanderers has run annual Spring Tours, outside of the scope of feasibility for its standard activity of weekend trips. This year the Spring Tour is to Glen Shiels, a mountainous region in the North West of Scotland. The primary activity will be day hikes, summiting various peaks in the region, offering members the opportunity to experience the joy of hillwalking in one of the remotest regions of the UK. The tour group will be based at Whitefalls Retreats, a bunkhouse in the region, where they will sleep, rest, prepare food and plan walks: living for a week as an environmentally friendly group. Due to the distance that needs to be travelled to reach this remote destination, one of the largest expenses encountered will be fuel costs and minibus hire, so we are applying for a 5pc travel subsidy from the tour pot.3.0 Objectives 3.1 Primary Activity As mentioned, the primary activity of the tour is day hikes, summiting the most challenging peaks in the area. Most of the day hikes will aim to climb Munros, peaks over 3000 feet. The mountains in the region are seldom traversed by marked paths, so much of the walking will be along routes of our devising. These facts set the tour day hikes aside from standard weekend walks, where such heights are not often reached on the smaller peaks of England and Wales, and where the hills are covered with easily located trails. The aim of the primary activity is thus to engage in the clubs usual activity of hiking, but in a more extreme environment to a more demanding level. 3.2 Additional Aims To expose members to remote wilderness unseen on standard trips in England and Wales. To undertake more demanding navigation, in an environment which has few marked routes. To expose members to different climatic conditions. The weather in Scotland features much more dramatic snowfall events than the rest of the UK, so all could experience blizzard conditions and deep snow. Scotland has a unique and diverse culture and by consuming local produce and cuisine we hope to convey this to members on the trip. A recreational visit is to be organised on the rest day to further this aim. If weather permits, an extended two-day walk has been planned, involving a nights camping. This will offer a taster to new members as to what the summer tour and future alumni trips will involve. To continue what has been traditionally one of the highlights of our societies calendar, and thus promote the future popularity of the club. To achieve all of the above within the framework of a green tour.4.0 Itinerary The tour party will leave Imperial College Union at 0800hrs on Saturday 9 April and travel via the M1 to the bunkhouse in a Union minibus. A stop will be made near Derby where the food shopping will be picked up. Other stops will be made for dinner, driver switches and toilet breaks. The journey will take all day, 14hrs, so we hope to arrive late on Saturday night. The keys to the accommodation will have been sent out to the club President before departure. There will then be 6 days of walking, broken in the middle by a rest day. On arrival the walk leader leads the party up the mountain, embarking on a day of 8to10 hours walking. The last day will see the group travelling all day back to London, hoping to return no later than 2300.5.0 Costings 5.1 Travel All travel will be via Union Minibus at a hire cost of £528 for 9 days and with estimated petrol consumption of £974.40 based on a return distance of London-Glen Shiel of 1168 miles and 50 miles travelled whilst on tour. Thus, total travel costs come to £1502.40. With this number and as we are applying for 5pc of travel costs, in line with previous years and allowable as stipulated in Advice for Union Clubs, Societies & Projects, we are applying for £75.10 from the tour pot 5.2 Accommodation The accommodation which forms a base for our weeks hiking is Whitefalls Retreats, Camusluinie, Kyle IV40 8EA. The accommodation has already been booked.

Date From **Date To** **Students** **Others**

09/04/2011 17/04/2011 15 0

Expenditure

Account

- Travel Expenditure (895)
- Travel Expenditure (895)
- Hospitality (730)
- Ground Hire (710)

Description	Fixed Cost	Unit Price	Units	Vat	Gross	Vat	Net
Minibus Hire	1	528	1	P0 - Purchases Zero Rated	528	0	528
Diesel (per mile)	1	0.8	1200	P1 - Purchases Standard Rated	960	160	800
Food (per day)	0	3.5	7	P1 - Purchases Standard Rated	367.5	61.25	306.25
Hut booking (total)	1	1050	1	P1 - Purchases Standard Rated	1050	175	875

Income

Account

- Travel Income (590)

Description	Fixed Cost	Unit Price	Units	Vat	Gross	Vat	Net
Trip Cost to Members	0	150	1	SE - Sales VAT Exempt	2250	0	2250

RCC Gliding

Description **Date From** **Date To** **Students** **Others**

The constitution of Imperial College Gliding Club States that two of our main aims and objectives are to: 1."Give the opportunity for those new to the sport to experience it and to develop their interest and skills in it." 2. ""To support those who have experience of Gliding in training, learning new techniques and entering competitions." The first milestone that any student pilot wants to achieve when they begin gliding is to go solo. This obviously requires a great deal of training, regular club members can get to this standard in approximately 30 to 40 flights. The aim of our Easter tour is to provide a period of intensive, consistent and effective training, at an airfield they are comfortable with, so that members can progress in their flight training. Members will follow the well established training syllabus defined by Lasham and the British Gliding Association. The majority of our activities are ruled by the weather, meaning that it can be many weekends between club members' flights, which greatly slows progress through the syllabus. Due to the nature of our weekend trips, members will often fly with many different instructors. It has been shown that even just a week of intensive training with the same instructor can be of much greater benefit than the same number of flights spread over several months. Our Easter Tours have a proven record of enabling students to complete their first solo flights; students have gone solo for the first time on at least the last two Easter tours. At the start of the Easter holiday the weather is also improving, the soaring season is just beginning. This means that flights become longer and thus better value for money, allowing members who have already gone solo to build up there hours needed to gain qualifications such as the British Gliding Association Bronze Badge. The residential nature of the tour will allow theoretical lectures to be delivered after flying; excellent preparation for the written exams needed for the Bronze Badge. Easter Tour is also likely to be the first time that many of our new members experiences soaring, thus furthering their interest in the sport and providing a new experience. We understand that the tour is at our usual geographical location; however we feel that it is differentiated from our regular activities by the fact that the training shall be much more intensive, with continuity of instructors allowing students to make progress at a much greater rate than would usually be possible. Lasham is renowned for its well organised 7 day a week operation; though the tour could be held at other airfields, few have the same facilities as Lasham and the cost of a tour to those locations which are comparable is likely to be much greater - particularly with the current deal that Lasham is offering on Winch Launches to our students. We feel, that given the large budget cut we received last year, the increase in our activities this year and the high cost of our activity to members, tour funding is essential to reduce the financial burden on students. In summary, our Easter tour will provide training for every level of club member, and will allow them to make vast amounts of progress in a short space of time; this training environment is proven to be more effective and deliver better value for money. We believe that it will help achieve our clubs primary aims and objectives and will be a great opportunity for our members.

26/03/2011 03/04/2011 9 2

Expenditure

Account
 Travel Expenditure (895)
 Travel Expenditure (895)
 Hospitality (730)

Description

Hire of Union Minibus
 Fuel - return to and from Lasham also small amount of local mileage.
 Allow £10 on food per day. Free camping onsite in Lasham's student caravan and free tent pitching.

Fixed Cost	Unit Price	Units	Vat	Gross	Vat	Net
1	414	1	P1 - Purchases Standard Rated	414	69	345
1	60	1	P1 - Purchases Standard Rated	60	10	50
0	10	9	P1 - Purchases Standard Rated	810	135	675

assume we fly on 6 days, then assume each person gets on average 5 flights per day of average length 10 mins. Assume of the 30 flights per person, 28 are from a winch launch @ £8.25 per launch =£231.00 and 2 are 3000' Aerotows (for spinning training) @ £35.00 each = £72.00. Soaring fees are 35p/min * 30* 10 mins =£78.00. Thus total estimated flying costs = £381.00 per person. Note that Lasham give the option to pay £100 in advance to get all winch launches half price until September, several members have already taken up this offer and will potentially allow great savings should members choose to take it up. Approx total cost in which case is £265.50, not including the initial £100.

0	381	1	P1 - Purchases Standard Rated	3429	571.5	2857.5
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Acts (600)

Income

Account
 Travel Income (590)
 Goods & Services (450)
 Sales General (520)

Description

Ticket to cover transport.
 Other items such as food and flying costs paid by members directly to third parties. Note this will not pass through our accounts.
 Soaring Fee Income

Fixed Cost	Unit Price	Units	Vat	Gross	Vat	Net
0	55	1	S1 - Sales Standard Rated	495	82.5	412.5
0	393	1	S1 - Sales Standard Rated	3537	589.5	2947.5
0	78	1	S1 - Sales Standard Rated	702	117	585

RCC Mountaineering

Description

Date From

Date To

Students

Others

The purpose of this tour is to offer members the opportunity to climb on rock features that are not available in the UK. Club members can expect to climb walls of different rock type length and style to those found on a usual club trip. The proposal is to visit the Pyrenees mountain range, specifically Foix, Targasonne and Montserrat or Lleida, these are all well established climbing areas. Climbs are available in all difficulty and lengths from 3m high bouldering to 1000m big wall climbs, this range in such a small area is not available in the UK. One of the objectives of the tour is to teach newer members how to climb multi-pitch routes; this is difficult to do in the UK as there are few multi-pitch bolted routes suited to teaching novices. Many of the routes are bolt protected with modern bolts making climbing on these routes safe, there are also traditional routes where protection must be placed by the leader but only experienced climbers will be allowed on these routes. The intension is to take the 9 seat union minibus and drive to the Pyrenees, other members would fly and meet us there. The main reason for taking the minibus is that on previous tours there has always been a problem with having members old enough to hire cars at a reasonable rate. There have also been issues with taking all our equipment that is needed on a plane as it can end up being quite heavy, taking the minibus means that we can take everything we need including bouldering mats that can never usually go on the tours. Finally there is a cost and environmental benefit to driving instead of flying.

26/03/2011 08/04/2011 14 0

Expenditure

Account	Description	Fixed Cost	Unit Price	Units	Vat	Gross	Vat	Net
Fuel (700)	Minibus fuel	1	0.3	2500	P0 - Purchases Zero Rated	750	0	750
Travel Expenditure (895)	Rented car	1	300	1	P0 - Purchases Zero Rated	300	0	300
Fuel (700)	car fuel	1	0.2	250	P0 - Purchases Zero Rated	50	0	50
Consumables (640)	Food for 1 day	0	3	14	P0 - Purchases Zero Rated	588	0	588
Ground Hire (710)	Accommodation for 14 days	0	60	1	P0 - Purchases Zero Rated	840	0	840
Travel Expenditure (895)	road tolls	1	100	1	P0 - Purchases Zero Rated	100	0	100
Travel Expenditure (895)	Euro-tunnel	1	125	1	P1 - Purchases Standard Rated	125	20.833333	104.166667
Travel Expenditure (895)	flights for people not on the minibus	1	100	5	P1 - Purchases Standard Rated	500	83.333333	416.666667
Books (620)	Guide books	1	20	3	PE - Purchases VAT Exempt	60	0	60
Travel Expenditure (895)	Union Minibus - 14 days	1	592	1	PE - Purchases VAT Exempt	592	0	592

Income

Account	Description	Fixed Cost	Unit Price	Units	Vat	Gross	Vat	Net
Ticket Income (580)	Student ticket	0	275	1	S0 - Sales Zero Rated	3850	0	3850
Ticket Income (580)	None Student ticket	0	300	0	S0 - Sales Zero Rated	0	0	0

RCC Outdoor Club

Description	Date From	Date To	Students	Others
Outdoor Club Easter Tour to Antalya, Turkey, for the purpose of participating in sport climbing. This will develop the climbing skills of club members which will benefit them in other climbing disciplines such as trad climbing and mountaineering.	29/03/2011	05/04/2011	12	0

Expenditure

Account	Description	Fixed Cost	Unit Price	Units	Vat	Gross	Vat	Net
Travel Expenditure (895)	Flights to Antalya	0	171.43	1	P1 - Purchases Standard Rated	2057.16	342.86	1714.3
Travel Expenditure (895)	Transfer from Airport to Campsite	0	8.47	1	P1 - Purchases Standard Rated	101.64	16.94	84.7

Income

Account	Description	Fixed Cost	Unit Price	Units	Vat	Gross	Vat	Net
Ticket Income (580)	Attendee Ticket Price	0	180	1	S1 - Sales Standard Rated	2160	360	1800

RCC Parachute

Description **Date From**

The purpose of the tour is a combination of training students new to the course and also to progress students with a current license. During the tour we hope to create an Imperial College skydiving formation team which will practice as a team. This team we hope to use in the future in competitions for universities in a UK league and also against abroad universities in future tours. We hope to take a week long trip to a Drop-Zone in the South of France.

Date To **Students** **Others**

26/03/2011 01/04/2011 10 0

Expenditure

Account

Travel Expenditure (895)
 Travel Expenditure (895)
 Instructors (735)
 Instructors (735)
 Consumables (640)

Description

Flights from London Gatwick to Toulouse for 10
 Train from Toulouse to Pamiers for 10
 Instructor fees for 5 new jumpers - i cant put in for only 5 of the 10. Actual price is 5 x £160 = 800. So to enable the form to work we put the price at 80 such that the total is the same.
 Instructor fees for 5 experienced jumpers to work towards formation team building - instructing slot £20 - 3 needed each - i cant put in for 5 people - must be for the 10 so have halved the price so works out the same. 5x£60 = 10x£30
 Food for 10 for 5 days (not including travel days). Estimated cost £4 a day each

Fixed Cost	Unit Price	Units	Vat	Gross	Vat	Net
0	80	1	P1 - Purchases Standard Rated	800	133.333333	666.666667
0	15	1	P1 - Purchases Standard Rated	150	25	125
0	80	1	P1 - Purchases Standard Rated	800	133.333333	666.666667
0	30	1	P1 - Purchases Standard Rated	300	50	250
0	4	5	PE - Purchases VAT Exempt	200	0	200

RCC Poker

Description	Date From	Date To	Students	Others
UK Student Poker Championship	04/04/2011	07/04/2011	10	0

Expenditure

Account	Description	Fixed Cost	Unit Price	Units	Vat	Gross	Vat	Net
Travel Expenditure (895)	transport + accommodation	1	80	10	P1 - Purchases Standard Rated	800	133.333333	666.666667

RCC Underwater

Description

Date From

Date To

Students

Others

The Easter Trip provides an opportunity for this year's trainees to finalise their open water training. Open water lessons are taught and supervised by the club's many qualified instructors. By the end of the week, students will have completed their Ocean Diver and Sports Diver qualifications, enabling them to attend club trips to diving sites in the UK and abroad. The Easter Trip offers many students the opportunity to learn to scuba dive safely at a very low cost. It is also the main way in which the club recruits new divers to join in it's activities, and is where new members can get to know old ones and become part of the club's vibrant social life. This year we are also taking several Assistant Diving Instructors and Dive Leaders to give them additional training and experience instructioning in an effort to boost the numbers of qualified instructors in the club and will ensure that the club is able to provide further instructing to new members. This year the Easter Trip will take place to Porthkerris in Cornwall. The bay at Porthkerris will provide the ideal training site for new divers, being relatively shallow. There is also access to many new wrecks currently unknown to the club that the Dive Leaders will be able to locate.

16/04/2011 23/04/2011

23

7

Expenditure

Account	Description	Fixed Cost	Unit Price	Units	Vat	Gross	Vat	Net
Ground Hire (710)	Static Caravan Hire	1	550	4	P1 - Purchases Standard Rated	2200	366.666666	1833.333334
Ground Hire (710)	Porthkerris Entry Fee per day	1	3	192	P1 - Purchases Standard Rated	576	96	480
Ground Hire (710)	Parking at Porthkerris	1	5	18	P1 - Purchases Standard Rated	90	15	75
Consumables (640)	Nitrox Fills	0	4	10	P1 - Purchases Standard Rated	920	153.333333	766.666667
Consumables (640)	Air Fills	0	3	8	P1 - Purchases Standard Rated	552	92	460
Fuel (700)	Minibus Fuel (Based on last year's use)	0	20	1	P1 - Purchases Standard Rated	460	76.666666	383.333334
Consumables (640)	Boat Fuel (Based on last years costs)	0	3	1	P1 - Purchases Standard Rated	69	11.5	57.5
Consumables (640)	Glow Sticks (for night diving)	0	0.5	2	P1 - Purchases Standard Rated	23	3.833333	19.166667
Travel Expenditure (895)	Minibus Hire. 1x Union 9 seater minibus. 2x Union 15 seater minibus.	1	1350	1	PE - Purchases VAT Exempt	1350	0	1350

Income

Account	Description	Fixed Cost	Unit Price	Units	Vat	Gross	Vat	Net
Ticket Income (580)	Non-Student Tour Price	1	220	7	S0 - Sales Zero Rated	1540	0	1540
Ticket Income (580)	Student Tour Price	1	170	23	SN - Sales No VAT	3910	0	3910

SCC ArtSoc

Description

A 3 night tour to Budapest with the aim of discovering the cultural riches it has to offer

Date From

26/03/2011 29/03/2011

Date To

Students

15

Others

0

Expenditure

Account

Travel Expenditure (895)
Travel Expenditure (895)
Travel Expenditure (895)
Travel Expenditure (895)
Travel Expenditure (895)
Ground Hire (710)
Cultural Activities (650)

Description

Airport transfer (London Victoria - Gatwick)
Flight (London Gatwick - Budapest)
Airport transfer (Budapest)
Flight (Budapest - London Luton)
Airport transfer (Luton - Marble Arch)
Accommodation (3 nights in Budapest)
Group Social (Dinner)

Fixed Cost

1

Unit Price

8.94

Units

15

Vat

PO - Purchases Zero Rated

Gross

134.1

Vat

0

Net

134.1

1 43.72

15

PO - Purchases Zero Rated

655.8

0

655.8

1 2

15

PO - Purchases Zero Rated

30

0

30

1 37.52

15

PO - Purchases Zero Rated

562.8

0

562.8

1 7.5

15

PO - Purchases Zero Rated

112.5

0

112.5

1 30

15

PO - Purchases Zero Rated

450

0

450

1 13

15

PO - Purchases Zero Rated

195

0

195

Income

Account

Sales General (520)
Sponsorship (550)

Description

Package price
Artsoc funds

Fixed Cost

1

Unit Price

90

Units

15

Vat

S0 - Sales Zero Rated

Gross

1350

Vat

0

Net

1350

1 30

15

S0 - Sales Zero Rated

450

0

450

SCC Cheese

Description	Date From	Date To	Students	Others
Visitng Cheddar to educate our members in the process by which cheese is manufactured.	18/06/2011	19/06/2011	15	0

Expenditure

Account	Description	Fixed Cost	Unit Price	Units	Vat	Gross	Vat	Net
Travel Expenditure (895)	Minibus Hire	1	220	1	P0 - Purchases Zero Rated	220	0	220
Fuel (700)	Fuel	1	100	1	P1 - Purchases Standard Rated	100	16.666666	83.333334
Hospitality (730)	Accomodation	0	12	1	P1 - Purchases Standard Rated	180	30	150
Consumables (640)	Food	0	3	4	P1 - Purchases Standard Rated	180	30	150
Cultural Activities (650)	Cheddar Gorge	0	17	1	P1 - Purchases Standard Rated	255	42.5	212.5
Cultural Activities (650)	Cheese Factory	0	2	1	P1 - Purchases Standard Rated	30	5	25

SCC Finance

Description

Date From

Date To

Students

Others

Finance Society Trip to Dubai: Following last year's success of the trip to New York, IC Finance Society would like to continue the tradition of organising annual trips to the world's most active financial centres. Having considered numerous options, we have chosen to travel to Dubai this year. It is both one of the cheaper cities to visit beyond Europe and has an especially unique financial & business standing. The purpose of this trip is to: - allow our members to learn about one of the world's fastest growing financial centres - visit ICFS's corporate sponsors' offices and see the working culture difference with London firms - explore the city's landmarks and enjoy a short break before Easter period revision. 1. Given its fame as one of the world's most lavish resorts, Dubai is also a unique city in terms of its financial standing. Despite the fact that the city rose from the desert in the 1980s thanks to the oil rich investments, it has since remodelled itself completely. Through 1990s and 2000s its economy was almost fully dependant on foreign investments into real estate development and tourism. Its culture and clientele within financial institutions is different to every other city in the world. It would be a fascinating opportunity to have to experience this at first hand. 2. A number of our sponsors hold offices in Dubai, including Barclays Capital, UBS, Deutsche Bank and others. We contacted them previously to confirm a possible visit to Dubai's offices. Our aim is to get to know the working culture and explore graduate recruitment opportunities. 3. A number of the world's most famous real-estate developments are concentrated in Dubai. We would be visiting places such as Burj Al Arab, the Palm Islands, Burj Khalifa, Dubai International Finance Centre amongst many others. -> ICFS has undergone a extensive expansion this year. We have attracted the biggest number of corporate sponsors, organized a national trading competition and are due to hold Imperial's first ever Financial Conference. Moreover, as a result of significant savings on the conference (Bloomberg provided us with a free venue and refreshments for a full working day) we are able to spare some of the accounts towards this trip without significantly lowering the savings. Its cost is of a similar level to last year's trip to New York. The trip is open to all students who have joined our society's membership.

26/03/2011 01/04/2011 20 0

Expenditure

Account

Ground Hire (710)

Description

Flights and stay at a hotel (inc breakfast) (Requested through Trailfinders with a student discount)

Fixed Cost

Unit Price

Units

Vat

Gross

Vat

Net

1 565 20 P1 - Purchases Standard Rated 11300 1883.333333 9416.666667