

Imperial College Union
Deputy President (Finance & Services) Report
A Note by Ravi Pall

Clubs and Societies

- I have received even more event budgets than last month; great stuff.
- CSB met to select viable tours. Many were passed, and hundreds of our students will have to opportunity to experience something they would not normally do so while in London. I will be allocating tour amounts this week.
- The DPCS and I will be reviewing the procedures and possibilities for clubs to save up for Large Expenditure Items year on year. The current CEP (capital expenditure plan) system is unfeasible; continuing on into the future due to the unfair nature of subvention allocation and the large expense.
- I have been rerecording the online eLearning modules. They now have non-boring voices, recorded in better quality and are updated with relevant information. Hopefully this shorter more interesting version will be easily digestible by next year's officers.

Commercial Services

- We have introduced the new food menu, which is proving to be very successful. There have been a few minor teething problems, however we are quickly remedying them.
- I attended the last Reynolds Bar Steering group of the year. This was very informative, and this year the bar managers have done extremely well to make the Reynolds bar profitable. We discussed the future of the bar including their sound system and promotional plans.
- I am still receiving We Are Metric applications, which is great! At this time of year it's good to know students still want to use the new club space. Also there are three students standing for the ents committee next year.
- The operations manager and I are working on this terms drink promotions for the summer afternoons and evenings. This is a great way to celebrate after your exams.
- We are also in the process of hiring new full time bar staff members, which should replace the number of agency staff we are current employing.
- I met with the founders of livemusic.fm to discuss live act for next year. This is a great community to bolster Metric as a live music venue, while minimising the cost risk to us.

Summer Ball

- Tickets for the summer ball are selling well. I am currently drafting a letter to the college to ask for a donation towards to the ball. This is usually given every year, and I hope they would be so kind to do the same this year. All the operational details are being finalised, and will be starting a big promotion push soon.
- I am also collating details for students with exams after the ball in halls that are directly affected.

Finance

- The documenting of our financial procedures is coming to an end, and we expect the first draft this week.

Meeting

- I presented the management accounts and regulation 8 constitutional changes to the trustee board. They are happy with what we have achieved in our situation, and provided some valuable advise on various matters.