

A Cappella

Description

This tour will be for A Cappella Society group the Techtonics and other interested A Cappella Society members, including members of Imperial a cappella groups the Imperielles and the Scopes. We have contacted various university a cappella groups from across the East Coast of the USA to arrange singing engagements with them and, where possible, free accommodation on floors/couches. We are also contacting some of the wealthier high schools with a view to performing and giving workshops, and will be looking for concerts at corporate events and "prestige" gigs in landmark locations. The tour's primary aim is to develop musically by singing together and learning from more established a cappella groups in a country where the genre has a wealth of history. Our secondary aims are to promote our group, the society and Imperial, and have fun together doing some sightseeing and making a few American friends.

Date From

Date To

Students Others

06/09/2012 18/09/2012 12 2

Expenditure

Account

Travel Expenditure (895)
Ground Hire (710)
Ground Hire (710)
Consumables (640)
Travel Expenditure (895)
Fuel (700)
Travel Expenditure (895)
Travel Expenditure (895)
Publicity (825)
Hospitality (730)

Description

Flights to/from JFK Airport
Accommodation (youth hostels pppn)
Accommodation with host groups
Misc expenses (tour meal, stash)
Car hire (7 seater per car per day)
Fuel (per mile)
Young driver charge (per driver per day)
Airport transfers
Publicity (e.g. posters, flyers)
Misc hospitality (for host groups)

Fixed/Variab Unit Price Units

Variable 500 1
Variable 15 6
Variable 0 6
Variable 45 1
Fixed 50 24
Fixed 0.25 1400
Fixed 10 24
Fixed 100 2
Fixed 200 1
Fixed 20 6

Income

Account

Ticket Income (580)
Goods & Services (450)
Goods & Services (450)
Donations (430)
Donations (430)

Description

Members tickets
School concerts/workshops
Corporate gigs
Busking
Pre-tour fundraising (e.g. busking)

Fixed/Variab Unit Price Units

Variable 450 1
Fixed 480 7
Fixed 360 3
Fixed 150 1
Fixed 700 1

ACC Badminton**Description****Date From****Date To****Students****Others**

ACC Badminton is applying for Summer Tour funding for 13 members to compete in the BUCS Badminton Individual Championship 2012-2013 held in Nottingham. This is the largest inter-university badminton competition of the year and members of Imperial College Badminton Club will compete against many other universities across UK. Because one of our aims and objectives is to upkeep 4 BUCS teams, this individuals championship will allow team members to gain experience playing under more pressure than they would experience in normal league matches. Currently, the estimated attendance is 13 people. This is based on past attendance levels of 13-15 people. Participants will be selected based on performance, and will thus comprise team members and highly skilled non-club members. The dates for the Championship have not been confirmed yet, however based on previous years, it will be during a weekend in mid-November. The participants will leave London by train on Friday night and return to London on Sunday night. Depending on the level of tour funding offered, we will charge participating members accordingly.

16/11/2012 18/11/2012 13 0

Expenditure**Account**

Travel Expenditure (895)

Hospitality (730)

Entrance Fee Competition (680)

Description

13 return train tickets between London and Nottingham

Accommodation for 13 people for 2 nights

Entry fee for 13 people to compete

Fixed/Variab Unit Price Units

Variable 25 1

Variable 35 2

Fixed 356.265 1

Income**Account**

Ticket Income (580)

Goods & Services (450)

Description

Ticket sales

Sports Imperial Funding

Fixed/Variab Unit Price Units

Variable 100 1

Fixed 200 1

RCC Canoe

Description

Date From Date To Students Others

ICCC Summer Tour 2012 will be to the European Alps, focusing on France (around the Briancon area) and moving across to Austria once the initial training has been completed. The Alps is a well know paddling destination, however ICCC have yet to travel to the Austrian Alps, or combine a trip to several varying sections of the Alps, where we hope to develop the skills of our more intermediate paddlers. The location of the tour provides beginners with a warm up to test Alpine style paddling, with a focus on larger volume grade 3+, and Austria provides the opportunity for more advanced kayaking. The specific aims and objectives of the tour are to provide an all inclusive trip, which will allow some members their first experience of paddling in an non UK destination. As river choices are dependant on water levels in the surrounding areas and individual ability, decision are usually made much closer to the time as to the exact nature of the rivers to be paddled, however subject to good conditions we intend to paddle the following rivers as a minimum; the Durance (various sections) the Guisane (various sections) and the Guil (various sections.)

30/06/2012 15/07/2012 20 3

Expenditure

Account

Consumables (640)

Ground Hire (710)

Travel Expenditure (895)

Travel Expenditure (895)

Travel Expenditure (895)

Travel Expenditure (895)

Travel Expenditure (895)

Travel Expenditure (895)

Description Fixed/Variab Unit Price Units

Food (per pe Variable 5 15

Camping Variable 5 15

Fuel (minibus Fixed 400 2

Fuel (car) 14(Fixed 200 1

9 seater mini Fixed 438 1

9 seater mini Fixed 676 1

Ferry to mair Fixed 210 2

Ferry to mair Fixed 61 1

Income

Account

Goods & Services (450)

Description Fixed/Variab Unit Price Units

Tickets Variable 220 1

RCC Caving

Description

Our 2011 summer tour was extremely successful, with the club discovering 2.229km of completely new passage all below -550m in the Vrtnarija cave system. The deepest exploration the club has done since 1998 was also carried out, taking Vrtnarija to -888m. Despite our success, there remains many deep, unexplored leads in the cave system and our aim this year is therefore to continue the impressive work from last year, and push Sistem Migovec and Vrtnarija to even greater lengths. To date, the ICCG/JSPDT team has discovered over 20km of cave passage at depths of up to -970m on the Migovec plateau. Should we achieve our other objective of forging a connection between Sistem Migovec and Vrtnarija (now within survey error), we will also hold the distinction of having discovered the longest cave system in Slovenia. The positive effects of this event cannot be understated. Student cavers are offered a world class level of exploration possibilities, with the ability to take on far longer and deeper trips than are physically possible in the UK. The tour is open to all members and offers many weekends worth of caving experience in one trip. This inevitably raises the competency of the club to greater levels, which will not only allow us to attempt more challenging trips on club weekends, but also makes trips and tours safer and more efficient. New members are also exposed to experiences they never dreamt of - in 2011 even first year cavers managed 2- or 3-night underground camps at -550m, something we hope to replicate this year. Furthermore, as almost all the cave in the UK is already discovered and surveyed, this is one of the few opportunities members will have to learn and practise safe expedition bolting and rigging techniques, as well as how to survey new passages and draw surveys. Our summers in Slovenia have become an integral part of the club for the last 16 years. In addition to fostering lifelong bonds of friendship amongst members and creating unforgettable memories, it also lends a degree of legitimacy and prestige to the club in the wider caving community, both in the UK and abroad. We are one of only two or three UK university clubs to organise expeditions on such a scale and with such success. Our findings are presented at the yearly national caving conference, Hidden Earth, and our talks on the Migovec developments often generate a lot of interest from the caving community. We also contribute articles on our discoveries to Descent, the national caving publication. Our collaboration with the local JSPDT club promotes greater understanding and cooperation within the international caving community, and our close relations with JSPDT has also granted us many privileges that would otherwise be very difficult or impossible to achieve, such as permission to camp in the Triglav National Park for free. Logistics for the tour are immense but fortunately have been streamlined over the years. As our equipment required is extremely bulky (kilometres of rope, months supply of food), we will drive out to Slovenia in the 9-seater. Additional cavers will fly out to Trieste and meet the minibus in the valley, whereupon all our provisions and equipment will be transported up the mountain by a series of ""carries"". As mentioned earlier, we will camp in the national park for free, as well as underground. Finally, as cave exploration involves specialist equipment that often by design, wear, or logistics cannot be recovered, a considerable expense of equipment is required for the safe exploration of new cave passage. In summary, our objectives for the tour are: 1. To discover more cave passage at depth and further our understanding of the Vrtnarija and Sistem Migovec systems. 2. To find the connection between Vrtnarija and Sistem Migovec, giving us the longest cave in Slovenia. 3. To expose new cavers to completely new experiences like discovering cave passage and camping underground. 4. To further hone the exploration caving skills (bolting, digging, surveying, etc) of all members. 5. To present our discoveries to the wider caving community through articles and presentations.

13/07/2012 19/08/2012 12 5

Expenditure

Account

Hospitality (730)
 Travel Expenditure (895)
 Travel Expenditure (895)
 Travel Expenditure (895)
 Travel Expenditure (895)
 Travel Expenditure (895)
 Travel Expenditure (895)
 Equipment Purchase (685)

Description

Description	Fixed/Variab	Unit Price	Units
Food (per person)	Variable	5	37
Minibus (9 seater) hire £200+35x£34=	Fixed	1390	1
Fuel for minibus	Fixed	1000	1
Ferry tickets for minibus	Fixed	150	1
Return plane tickets (to Ljubljana)	Fixed	160	8
Return train tickets (Ljubljana to Tolmin)	Fixed	30	8
Camping equipment	Fixed	1000	1
Underground equipment	Fixed	2300	1

Income

Account

Ticket Income (580)
 Donations (430)
 Ticket Income (580)

Description

Description	Fixed/Variab	Unit Price	Units
Student ticket	Variable	400	1
Ghar Parau Foundation award	Fixed	750	1
Non Student ticket	Fixed	500	5

Chamber Choir

Description	Date From	Date To	Students	Others
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Imperial College Choir and Imperial College Chamber Choir are planning a joint summer tour to Rome. The groups plan to perform at least three concerts (some jointly, some separately) in Rome. Venues arranged include the Basilica San Paolo Fuori Le Mura. The first three days of the tour will be to a seaside town of for rehearsals, before heading to Rome for concerts. The main choir will be directed by Jessica Gilligwater, and the chamber choir by William Glendinning.

03/07/2012	10/07/2012	8	2
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Expenditure

Account	Description	Fixed/Variab	Unit Price	Units
Travel Expenditure (895)	Flights	Variable	125	1
Ground Hire (710)	Accommodation	Variable	180	1
Consumables (640)	Tour Clothing	Variable	15	1
Publicity (825)	Publicity	Fixed	10	1
Ground Hire (710)	Venue Hire	Fixed	100	1
Travel Expenditure (895)	Conductor Travel	Fixed	125	1
Ground Hire (710)	Conductor Accommodation	Fixed	180	1

Income

Account	Description	Fixed/Variab	Unit Price	Units
Travel Income (590)	Tour Contributions	Variable	350	1

Choir

Description	Date From	Date To	Students	Others
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Imperial College Choir and Imperial College Chamber Choir are planning a joint summer tour to Rome. The groups plan to perform at least three concerts (some jointly, some separately) in Rome. Venues arranged include the Basilica San Paolo Fuori Le Mura. The first three days of the tour will be to a seaside town of for rehearsals, before heading to Rome for concerts. The main choir will be directed by Jessica Gilligwater, and the chamber choir by William Glendinning.

03/07/2012	10/07/2012	25	5
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Expenditure

Account	Description	Fixed/Variab	Unit Price	Units
Travel Expenditure (895)	Flights	Variable	125	1
Ground Hire (710)	Accommodation	Variable	180	1
Consumables (640)	Tour Clothing	Variable	15	1
Ground Hire (710)	Venue Hire	Fixed	300	1
Ground Hire (710)	Conductor/Accompanist Accommodation	Fixed	180	2
Travel Expenditure (895)	Conductor/Accompanist Flights	Fixed	125	2
Publicity (825)	Publicity	Fixed	40	1
Instructors (735)	Accompanist	Fixed	150	1

Income

Account	Description	Fixed/Variab	Unit Price	Units
Travel Income (590)	Tour Contributions	Variable	325	1
Sponsorship (550)	Barcap Sponsorship	Fixed	420	1
Sponsorship (550)	Credit Suisse Sponsorship	Fixed	420	1
Sponsorship (550)	IGEM Sponsorship	Fixed	150	1
Sponsorship (550)	Sponsorship (Claire Curtis-Thomas)	Fixed	115	1

ACC Cross Country**Description****Date From****Date To****Students****Others**

We would like to make an application for funding for our summer training week. Following the success of last year's summer tour to Devon and our self-funded training weekend in January we decided we would like to put on an overseas training week to Valencia this summer. We have booked a house for a week for up to 10 people at a cost of £575, of which we have already paid 50% as a deposit, for the week Saturday July 14th to Saturday 21st July. The house is situated near the El Rio park and within running distance of the beach, making it a perfect location for warm weather training both for the remainder of the track season and for upcoming autumn half marathons, with many members aiming to compete and achieve personal bests in the Bristol Half in September. One of our members lived in Valencia during her Year in Europe so we already have several well-established training routes around the city. The tour is open for all members and we aim to have 10 people going; if we exceed this number accommodation can be found nearby. Flights to Valencia from East Midlands airport have been booked for 6 of us so far, individually at a price of £140 each return. Further members yet to book can fly from East Midlands or alternatively from London Stansted also at a price of £140 return (dependent on price fluctuations). We are charging members £80 for the full week set up on workbench as a product. We would like this to cover accommodation, food and transport within Valencia. We would like to apply for tour funding to help to cover the cost of flights in particular, aiming that with re-imbusement members would be paying a total of £160 (£80 for the flight and £80 for the accommodation and food). For any extra details you require please email christopher.bannon11@imperial.ac.uk. Thank you for your time.

14/07/2012 21/07/2012 10 0

Expenditure**Account**

Consumables (640)

Travel Expenditure (895)

Acts (600)

Description**Fixed/Variab Unit Price Units**

Food for 10 people for 7 days Variable 50 1

Flight costs Fixed 140 10

Apartment Rental Fixed 575 1

Income**Account**

Ticket Income (580)

Description**Fixed/Variab Unit Price Units**

Workbench Product Fixed 80 10

RCC Fellwanderers

Description	Date From	Date To	Students	Others
Fellwanderers will be going on summer tour to Durmitor national park in Montenegro. Boasting the second deepest canyon in the world (second to the grand canyon) and known as the pillar of heaven Durmitor lies in the northeast of Montenegro and is a profoundly beautiful region with steep-sided peaks reaching over 2500 metres. Other benefits include no landmines and being in Montenegro for National Day (13th July) when I'm sure many cultural delights will be on offer. As one of the newest countries in the world (created in 2006) it's an amazing opportunity to see one of the less frequently visited areas of Europe. The aim is to hike in a new region never before visited by the Fellwanderers and we will be hiking for all the days not taken up with travel (~10). It is also an opportunity for members to increase the difficulty of hikes and experience wild camping.				
	01/07/2012	15/07/2012	8	0

Expenditure

Account

Account	Description	Fixed/Variab	Unit Price	Units
Travel Expenditure (895)	Flights from Gatwick to Dubrovnik	Variable	175	1
Travel Expenditure (895)	Bus travel from Dubrovnik to Zabljak (return)	Variable	50	1
Ground Hire (710)	Hostel in Dubrovnik	Variable	10	2
Ground Hire (710)	Campsite Zabljak	Variable	3	2
Ground Hire (710)	Park entry and potential stay in Skrcko jezero	Variable	30	1
Consumables (640)	Food and fuel for 14 days	Variable	70	1

Income

Account

Account	Description	Fixed/Variab	Unit Price	Units
Sales General (520)	Flight income	Fixed	175	1
Sales General (520)	Tour contribution	Fixed	175	1

ACC Football**Description****Date From****Date To****Students Others**

An 8 day tour constituting 3 nights in Munich and 4 in Prague. Flights are out to Munich and back from Prague with a coach transfer between cities. Hostel accommodation in the city centres is provided. Daily activities will include prearranged football matches with local teams and site seeing of the cities. The primary aim is to give those involved the opportunity to explore the cities and meet some local people through the matches being held. In addition, it will be a good means to getting the football club to bond as a group.

30/06/2012 07/07/2012 19 3

Expenditure**Account**

Travel Expenditure (895)
 Travel Expenditure (895)
 Travel Expenditure (895)
 Ground Hire (710)
 Ground Hire (710)
 Equipment Purchase (685)
 Ground Hire (710)
 Hospitality (730)

Description

Outbound flight - London to Munich
 Inbound flight - Prague to London
 Coach between two cities
 3 nights accommodation in Munich
 4 nights accommodation in Prague
 Tour shirts
 Football match pitch hire (per person) Approx.
 Tour dinner (Approx.)

Fixed/Variab Unit Price Units

Fixed 49.45 22
 Fixed 77.99 19
 Fixed 877.73 1
 Fixed 71.37 22
 Fixed 57.28 22
 Fixed 13.06 22
 Fixed 15 22
 Fixed 20 22

Income**Account**

Ticket Income (580)

Description

Ticket for tour

Fixed/Variab Unit Price Units

Fixed 300 22

OSC French

Description

Date From

Date To

Students

Others

Next years French Society committee would like to take the society on a tour to Paris. The tour is especially aimed at non-French students who would like to discover French culture and practice their French-speaking in a great environment. We are expecting roughly 20 people to go on the trip; all will need to have membership to join. We will leave London by Eurostar in the evening of the 23/11/12 and will return on the 25/11/12 during the night. In Paris we will be staying at Etap Hotel Paris La Villette, a relatively cheap hotel. We will visit the Musée du Louvre, the Eiffel tower, la Cité des Sciences and its Géode, the Sacré Coeur, the Notre-Dame cathedral and the Chateau de Versailles. Many of those places offer discounts to big student groups. Restaurants will be chosen by committee members who have lived in Paris to get the best food for a good deal. Breakfast will be included in the hotel price. The tour will be a great cultural event and will consolidate new-coming freshers and other Francophile students into the French Society. The ticket price should be around £50 and we are aiming to put in £300 from the society's account. From: 23/11/2012 To: 25/11/2012

23/11/2012 25/11/2012

20

0

Expenditure

Account

Hospitality (730)

Travel Expenditure (895)

Travel Expenditure (895)

Description

Fixed/Variab Unit Price Units

2 nights in Etap Hotel

Variable

35

1

Transport in Paris

Variable

10

1

Eurostar London-Paris

Variable

100

1

Income

Account

Sponsorship (550)

Ticket Income (580)

Description

Fixed/Variab Unit Price Units

French Soc budget

Fixed

300

1

Ticket price

Fixed

100

20

ACC Hockey

Description

After the success of the tour to Malaysia last summer, the hockey club re looking closer to home this year as we travel to Portugal. The aim of the tour is to test our skills against new teams in a country with a rapidly increasing interest in hockey as well as experiencing some Mediterranean culture. 30 members of the club coming from all 6 teams are going on tour this year which, as last year, should help with the overall cohesion of the club. With the mix of people going we are able to field ladies, men"s and mixed teams providing a great variety of hockey. Matches will be played in Porto and Lisbon before the tour is rounded off with a brief stay in Albufeira.

Date From

Date To

Students Others

30/06/2012 12/07/2012 28 0

Expenditure

Account

Travel Expenditure (895)
Travel Expenditure (895)
Hospitality (730)
Goods for Resale (705)
Travel Expenditure (895)

Description

Flights - Gatwick to Porto
Flights - Faro to Gatwick
Accommodation
Tour kit
Transport within Portugal

Fixed/Variab Unit Price Units

Variable 94.73 1
Variable 84.34 1
Variable 155 1
Variable 40 1
Fixed 1850 1

Income

Account

Travel Income (590)

Description

Members contribution

Fixed/Variab Unit Price Units

Variable 435 1

Jazz Big Band

Description

Date From

Date To

Students

Others

IC Big Band summer tour to Istanbul 2012 Overview: We propose to go to Istanbul from the 3rd to the 10th July. The main reason for choosing Istanbul is because of the famous Istanbul Jazz festival that takes place during the first 2 weeks of July. We anticipate that the tour should cost members no more than £300 each. Purpose of Tour: The primary purpose of tour is to perform a variety of big band repertoire to a professional level and represent IC on the international stage. This will be a fantastic opportunity for our members to perform in a city with a very different culture but with an equally strong tradition in jazz. Indeed, the annual Istanbul Jazz festival has featured legendary Jazz artists such as Chick Corea, Herbie Hancock and Wynton Marsalis. Currently there is a chance that we will be able to perform in the Jazz festival and we are also trying to secure gigs at some of Istanbul's many Jazz clubs, we already have 2 confirmed. In addition we have been in contact with the Turkish refugee Charity, Refugee Support, and have established an agreement to jointly organise a fundraising gig for this charity. A secondary purpose of tour is to attend gigs in the Istanbul Jazz festival. The opportunity to see performances by leading Jazz artists will undoubtedly be an exciting and inspirational experience for our members. Tour activities: As stated above the main activities will be performances, the details of which have yet to be finalised but currently we have 6th & 7th July booked. In addition we hope organise some group trips to see other performances in the Istanbul Jazz festival including Marcus Millier on the 5th July.

03/07/2012 10/07/2012

16

6

Expenditure

Account

Consumables (640)

Travel Expenditure (895)

Hospitality (730)

Cultural Activities (650)

Equipment Hire (690)

Equipment Hire (690)

Equipment Hire (690)

Description

Fixed/Variab Unit Price Units

Tour Final Night Meal

Variable

15

1

Flights

Variable

202.97

1

Accommodation for 7 nights

Variable

119.7

1

Marcus Miller Jazz Concert Tickets

Variable

14.1

1

Equipment Hire - Double Bass

Fixed

40

1

Equipment Hire - Keyboard

Fixed

30

1

Equipment Hire - Bass Amp

Fixed

20

1

Income

Account

Travel Income (590)

Travel Income (590)

Travel Income (590)

Ticket Income (580)

Description

Fixed/Variab Unit Price Units

Members tour installment 1

Variable

150

1

Members tour installment 2

Variable

100

1

Members tour installment 3

Variable

35

1

Gig Door Money

Fixed

80

1

RCC Mountaineering**Description****Date From****Date To****Students****Others**

This year ICMC would like to go to the Greek island of Kalymnos. Kalymnos has a reputation as one of the best sport climbing venues in the world, catering for climbers of all levels. There are a couple of reasons why this makes it the perfect destination for a tour: Firstly, sport climbing in England is limited in both quality and quantity where as Kalymnos has a wide variety. This destination also has an abundance of features, such as tufas, that are rare in England as well as over hanging limestone which, in the UK, can be dangerous and almost exclusively for better climbers. Secondly, ICMC has a broad spectrum of climbing ability and Kalymnos can challenge our members with both length and difficulty, provided by longer routes, unfamiliar rock features and overhanging routes available to all climbers. As for other forms of climbing, there is some trad and sport multipitch and, in the unlikely event of rain, indoor bouldering. Deep Water Soloing is a viable option with this tour, since Kalymnos is an island in the Aegean. Climbers would not have to suffer the cold water or rough seas that surround the British Isles. The vast majority of climbs in Kalymnos are bolt protected and with regular maintenance ensuring climber safety. This tour is an opportunity for our climbers to use the skills that they have developed with the club throughout the year in an area of outstanding natural beauty, that provides something different to what they are used to and will allow them to push themselves, whilst getting maximum enjoyment.

10/09/2012 23/09/2012 20 0

Expenditure**Account**

Travel Expenditure (895)
Consumables (640)
Travel Expenditure (895)
Ground Hire (710)
Books (620)

Description

Travel to and from airports
Food for each day
Flights to and from Kalymnos
Accommodation
Guide books

Fixed/Variab Unit Price Units

Variable 60 1
Variable 5 14
Variable 275 1
Fixed 112 20
Fixed 25 1

Income**Account**

Ticket Income (580)

Description

ticket price

Fixed/Variab Unit Price Units

Variable 520 1

ICSMSU Music**Description****Date From****Date To****Students****Others**

ICSMS Music Society holds a Summer Tour every two years which gives our members an opportunity to perform to an international audience. This year we are travelling to Lithuania - a destination we have never been to before. The orchestra, choir, chamber choir and jazz band all travel together and this strengthens the team, allowing us to perform to an even higher standard. Before we go on tour we will have a whole day rehearsal for the four groups to ensure that we are prepared for our concerts after a few weeks off rehearsals over the exam period. While we are on tour we will also be having rehearsals on the days we are performing in a concert. This intensive period of rehearsing and performing will reinforce each ensemble as it gives a boost to our togetherness and harmonies which cannot be gained to the same extent from weekly rehearsals. The tour is planned very thoroughly: there is a tour committee that has been meeting on a weekly basis over the past six months to discuss the organisation of the flights, accommodation, concert venues and cultural activities. The flights and accommodation have already been booked using the Union credit card (£7804.50) and bank transfer (£3145.32) respectively. We are also hiring a mini-van and driving across Europe in order to ensure all the instruments get there safely. The society chair and society treasurer are both 21 and have had 3 years of driving experience so are able to hire a mini-van. We estimate the cost to be £2050 (estimated cost of van = £500 for 10 days; cost of channel crossing = £600 (£300 x 2); 2 nights stay for drivers = £200 (£50 per night x 4); converting headlights to European style = £70; estimated cost of fuel = 1300 miles x 30p/mile x 2 = £780). Currently we are planning on performing at 6 venues at a cost of £150 each. Each ensemble will perform on two occasions. We would specifically appreciate funding to help us cover the costs of instrument transportation (£2050) and concert venue hire (£900), as these are essential to achieving what we aim to be - an opportunity to bond as a group and perform in a part of the world new to many. We would also like to claim as much of the accommodation costs as possible as this will allow students to pay for their stay in Lithuania. By travelling together we will increase the cohesiveness and strength of the ensembles and together we will be able to produce the highest standard of music.

06/07/2012 14/07/2012 45 0

Expenditure**Account**

Cultural Activities (650)
 Consumables (640)
 Travel Expenditure (895)
 Travel Expenditure (895)
 Fuel (700)
 Travel Expenditure (895)
 Hospitality (730)
 Travel Expenditure (895)
 Ground Hire (710)
 Hospitality (730)

Description

Cultural activities in Lithuania to strengthen the bonds within the society
 Food for tour participants
 10 days minibus hire
 Fee for crossing the channel with the minibus
 Fuel costs for the minivan
 Conversion of headlights to European requirements
 Two nights stay for minibus drivers there and back
 Flight costs to Lithuania
 Hiring of concert venues to perform in
 Accommodation for all tour participants in Lithuania

Fixed/Variab Unit Price Units

Variable 10 2
 Variable 5 10
 Fixed 50 10
 Fixed 300 2
 Fixed 780 1
 Fixed 70 1
 Fixed 50 4
 Fixed 181.5 45
 Fixed 150 6
 Fixed 70 45

Income**Account**

Goods & Services (450)

Description

Tour fee for participants

Fixed/Variab Unit Price Units

Variable 111 3

Orchestra

Description

Concert Tour to to Mantova, Italy with 3 concerts planned. This is being organised through a tour company.

Date From

Date To

Students

Others

09/09/2012 16/09/2012 50 5

Expenditure

Account

Hospitality (730)
Equipment Purchase (685)
Hospitality (730)
Travel Expenditure (895)
Copyright & Royalties (725)
Hospitality (730)

Description

Remaining Company Costs
Tour Clothing Costs
Company Deposit
Company Travel Costs
Music Costs
Additional Company Costs (Venue)

Fixed/Variab Unit Price Units

Variable 100 1
Variable 10 1
Fixed 225 55
Fixed 200 55
Fixed 750 1
Fixed 50 55

Income

Account

Donations (430)
Ticket Income (580)
Donations (430)
Sponsorship (550)
Donations (430)

Description

Subsidy for travel (reserves)
Individual member ticket income
Subsidy for tour clothing (reserves)
Accenture Sponsorship
Subsidy for music (from reserves)

Fixed/Variab Unit Price Units

Variable 238.5 1
Variable 350 1
Variable 10 1
Fixed 1700 1
Fixed 750 1

RCC Outdoor Club**Description****Date From****Date To****Students****Others**

Summer tour to Chamonix to do Alpine mountaineering. This tour will help club members to build on the skills that they have developed on the previous tours, and will allow them to learn more about various aspects of alpine mountaineering, such as glacier travel, avalanche awareness, effects of altitude, bivouacing on a glacier and mixed climbing. As always, this tour is open to all members of the club, novices and experienced alike. The first few days will be spent acclimatising, refreshing skills and teaching the basics to novices. In total we would expect to spend at least 6 days mountaineering with one rest day. The group will work in small teams of 3 or 4 and will do routes ranging from facile to assez difficile or even difficile (depending on experience and conditions). The success of the trip will be judged on the basis of the learning experience, i.e. did new members learn sufficient skills to take care of themselves and their partner in the mountains. Whilst novices are not expected to lead they should be able to participate in the decision making, and understand when and when it is not safe to go out. For older members, success will be judged on skills consolidated and experience acquired. Alpine mountaineering is a unique discipline in climbing and success can only be achieved through experience. Whilst we do our best to ensure all our members have a good basis in climbing before they go, this can never compare to being in the Alps, where the mountains are bigger and the dangers ever more present.

21/07/2012 29/07/2012 16 0

Expenditure**Account**

Consumables (640)
 Travel Expenditure (895)
 Travel Expenditure (895)
 Ground Hire (710)

Description

Food for 7 days
 Return Flights to Geneva
 Return Transfer from airport to Chamonix
 Accommodation in Chamonix

Fixed/Variab Unit Price Units

Variable	105	1
Fixed	199.65	16
Fixed	42.2	16
Fixed	35	16

Income**Account****Description****Fixed/Variab Unit Price Units**

Media Photographic

Description

Date From

Date To

Students

Others

This tour is a chance for IC PhotoSoc to capture some of the worlds most striking landscapes. Iceland is renowned for its beauty and its diverse terrain making it ideal for a variety of landscape photography. We will be running a trip to Snowdonia in June in preparation for this and to ensure that the opportunities we will be given in Iceland are not wasted. While there we will travel across the south of the country in rented cars, staying in hostels. Traveling like this means that we will be in control of where we are at what times and gives us the opportunity to shoot late at night and early in the morning. Among the destinations we will visit are Jokulsarlon, Vik and Eldhraun. Jokulsarlon is a glacial lagoon famous for its icebergs; it offers a the opportunity for shots that cannot be taken anywhere else in the world. Vik offers vast black sand beaches and high cliffs, another rare spectacle that should not go uncaptured. Eldhraun lava fields are one of the worlds most striking landscapes with a field of moss as far as the eye can see. While in Iceland we also intend to travel up Esjan mountain, for the possibility of some shots over the city, see the Gullfoss waterfall and venture in some of Iceland''s national parks, areas of true natural beauty. The tour will last 7 nights in September and provides an outstanding opportunity to capture some amazing images for next years PhotoSoc Exhibition.

21/09/2012

28/09/2012

20

0

Expenditure

Account

Consumables (640)

Travel Expenditure (895)

Travel Expenditure (895)

Cultural Activities (650)

Fuel (700)

Travel Expenditure (895)

Description

Fixed/Variab Unit Price Units

Food for 7 days

Variable

150

1

Plane tickets

Variable

200

1

Hostel for 6 nights

Variable

110

1

Blue lagoon entry

Variable

30

1

Petrol

Fixed

150

3

Car rental

Fixed

1000

3

Income

Account

Travel Income (590)

Description

Fixed/Variab Unit Price Units

Travel contributions

Variable

665

1

ACC Rugby

Description

Date From

Date To

Students

Others

ICURFC Tour of North America The North America Tour is intended to expose Imperial students to international culture and enrich their rugby experience both on and off the field. Our opponents have been chosen because of their academic standing and reputations, which Imperial endeavours to emulate. We envisage this as an opportunity to raise the profile of Imperial College abroad in the United States and build upon an already favourable sporting and academic reputation. // Every two years the club embarks on an international tour. Previous destinations include New Zealand (2006), Argentina (2008), and Japan (2010). This season we have elected North America, more specifically the East Coast of the United States of America, as our destination. A number of prestigious fixtures have already been confirmed including Massachusetts Institute of Technology (MIT), Princeton, Harvard and Columbia. Discussions are continuing with regard to arranging a fixture against University of Pennsylvania and other rugby clubs in the vicinity. // We will be staying in Princeton for a 10 days before visiting Washington 2 days and Princeton (2days) finishing up in New York (4 days). There are 2,400 rugby clubs in America and rugby is the fastest growing team sport worldwide (the third fastest growing sport in the USA). The recent successes of the rugby world cup have also raised the profile of the game, where the USA was victorious over Russia. The club will look to aid the development of college rugby through intensive preseason training and fixtures against the proposed universities. This will enable us, and our opposition, to trial players and to develop for the coming season. As well as the students gaining a unique sporting experience, the tour will also expose students to American culture. // Visits to American landmarks (including Ground Zero, the Statue of Liberty and the Charles River), experiencing the sporting culture and understanding the unique history of the US all serve as fundamental features of the tour. Trips that include watching college American Football, Basketball, Baseball and the potential to partake in an American Football training session will also feature as part of a diverse and culturally rich tour. ICURFC relishes this once in a lifetime opportunity and to represent Imperial College abroad.

30/08/2012 18/09/2012 40 2

Expenditure

Account

Travel Expenditure (895)
 Travel Expenditure (895)
 Hospitality (730)
 Equipment Purchase (685)
 Equipment Purchase (685)
 Equipment Purchase (685)
 Equipment Purchase (685)
 Equipment Purchase (685)
 Equipment Purchase (685)

Description

Flights (London-Boston)
 Internal travel
 Accommodation
 Match day wear
 Warm up T-shirt
 Tracksuit top
 Match day bag
 Post Match outfit
 Off field shirt

Fixed/Variab Unit Price Units

Variable 502 1
 Variable 250 1
 Variable 30 17
 Variable 50 1
 Variable 4 5
 Variable 30 1
 Variable 22 1
 Variable 100 1
 Variable 30 1

Income

Account

Travel Income (590)
 Sponsorship (550)
 Sponsorship (550)
 Donations (430)
 Ticket Income (580)
 Donations (430)

Description

Overall cost to players (approximate)
 Laing O'Rourke Sponsorship (confirmed)
 Further sponsorship
 CGCA Funding
 Fundraisers
 Sport Imperial

Fixed/Variab Unit Price Units

Variable 1100 1
 Fixed 6600 1
 Fixed 3000 1
 Fixed 2000 1
 Fixed 1500 1
 Fixed 2000 1

ACC Womens Rugby

Description

Date From Date To Students Others

Imperial College Women's Rugby Team would like to continue the successful tradition of our annual tour to Southampton. We are planning on taking a full squad of 22 girls down on the 7th-9th of December to participate in an inter-university friendly rugby tournament, hosted by Southampton Women's Rugby Team on the Saturday. Saturday evening will be spent socialising and mixing with the other participating teams in an organised social event. Sunday will consist of a scavenger hunt, as a team building exercise aimed at integrating the old and new players. Historically we have found tour to be integral in forging friendships and memories of our club, helping us play and work better as a team

07/12/2012 09/12/2012 20 0

Expenditure

Account

Consumables (640)
Goods for Resale (705)
Travel Expenditure (895)
Cultural Activities (650)
Travel Expenditure (895)

Description Fixed/Variab Unit Price Units

Food for 22 f Variable 3 147
Tour Shirts Variable 5 21
Travel within Fixed 3.6 44
Accommodat Fixed 41.5 15
National Expi Fixed 9.5 44

Income

Account

Sales General (520)
Ticket Income (580)
Sponsorship (550)

Description Fixed/Variab Unit Price Units

T shirt resale Variable 8 22
Tour package Variable 40 22
Sponsorship Variable 75 3

RSM Rugby

Description

7s Beach Rugby tournament hosted by Santander rugby club (Santander, Spain). RSM Rugby haven't been on any sort of tour since I started 5 years ago and this is going to be epic. It's 2 nights away, we've never been before, the guy emailed me a couple of weeks ago telling us about it so it could not be budgeted for. We will measure our success by our placement in the tournament and by how many people attend. It furthers our aims in a related but non normal way since we don't usually play 7s, but it's still rugby and we'll enjoy it. We can't really do this in London since it's a Spanish beach rugby tournament. All bases covered??? These are by far the cheapest flights we can get, we looked at a minibus but it would take 20+ hours each way and would cost way too much in petrol (~1800 miles round trip) + we don't have the drivers. We also can't get the ferry direct since it leaves on Thursday and doesn't get back until Monday, which is way too long.

Date From

Date To

Students Others

20/07/2012 22/07/2012 12 0

Expenditure

Account

Travel Expenditure (895)
Hospitality (730)
Travel Expenditure (895)
Equipment Purchase (685)
Entrance Fee Competition (680)

Description

Flights - Ryanair Stanstead to Santander
Camping
Easybus return to stanstead
Playing shirt
Entry fee

Fixed/Variab Unit Price Units

Variable 72.98 1
Variable 10 2
Variable 12.98 1
Variable 30 1
Fixed 161 1

Income

Account

Ticket Income (580)
Sponsorship (550)

Description

Ticket price
Sponsorship

Fixed/Variab Unit Price Units

Variable 80 1
Fixed 750 1

Sinfonietta

Description

Sinfonietta's purpose is to advance the standard of playing of all our players and give them the chance to experience a range of different types of music and concert venues. One of the best ways of doing this is through tour. Whilst there, we organise whole orchestra socials, which everyone attends (in contrast to when we're back home) including meals and day trips. Although this is undoubtedly important in orchestra, since a feeling of part of the group is key, it is not the focus of tour. While abroad we learn a completely new programme (four or five pieces) for a concert performed at the end of the week. There is also scope to allow smaller groups to perform in a chamber concert. The high pressure of having to learn a programme in such a short space of time means that the orchestra gets much better very quickly. We also benefit from having our Royal Opera House conductor, Daniel Capps, for the duration of tour.

Date From

Date To

Students Others

30/08/2012 06/09/2012 50 0

Expenditure

Account

Travel Expenditure (895)
Ground Hire (710)
Travel Expenditure (895)
Publicity (825)
Instructors (735)
Ground Hire (710)
Travel Expenditure (895)
Consumables (640)
Copyright & Royalties (725)

Description

Flights
Hostel Hire
Van Hire - VWB
Publicity
Conductor Fees
Tour organiser fee/ rehearsal venue
Congestion Charges/ toll
Telephone Charges
Music Hire

Fixed/Variab Unit Price Units

Variable 160 50
Variable 10 350
Fixed 45 11
Fixed 50 1
Fixed 1500 1
Fixed 2000 1
Fixed 30 1
Fixed 3 10
Fixed 250 1

Income

Account

Ticket Income (580)

Description

Student Ticket Sale

Fixed/Variab Unit Price Units

Variable 310 50

String Ensemble

Description

The main purpose of our tour to Speldhurst would be to rehearse and perform in a series of concerts and events in Kent. Among ICSE's aims are to provide opportunities to its members to widen their musical experience, to improve the standard of members' playing, and to raise money through performing concerts of classical music. One of the most effective ways of achieving this is through touring and performing to new audiences in new settings. This is especially true during the summer, when we can rehearse & perform without the pressures of academic life, leading to more motivated & enjoyable rehearsals and higher quality performances. The intensive schedule of rehearsals and concerts will allow players to learn as much about their individual playing as playing as part of an ensemble. We will also spend time outside of formal rehearsals playing in small groups, either purely for enjoyment, or exchanging ideas on technique & different styles of playing. This summer ICSE is looking to beat its previous charity fundraising efforts (almost £400 raised on their previous tour to Glastonbury) with both the Sunday concert at St Mary's Church, and the village barn dance on the Saturday night, performed free of charge whilst collecting money for charity. These events will be open to all local residents, and will provide us with an opportunity to positively represent Imperial College and Imperial College Union. In short, these are opportunities that are not usually available either in London or on any other Imperial orchestra tour.

Date From

Date To

Students Others

19/07/2012 22/07/2012 20 0

Expenditure

Account

Hospitality (730)

Consumables (640)

Travel Expenditure (895)

Ground Hire (710)

Description

Accommodation (4 nights)

Food for four days

Travel (trains to/from Tonbridge)

Hire of Speldhurst Village Hall

Fixed/Variab Unit Price Units

Variable 10 1

Variable 20 1

Variable 16 1

Fixed 100 1

Income

Account

Ticket Income (580)

Description

Student tickets

Fixed/Variab Unit Price Units

Variable 60 1

ICSMSU Subaqua

Description

Date From Date To Students Others

The purpose of this Tour is to give our members the opportunity to complete their open water training. The training taking place on this trip will contribute to at least half of the BSAC qualifications. Members will complete 2/3 dives on both the Saturday and Sunday. Students attending will be trainees and already qualified members of the club. For the qualified members, this trip will give them the opportunity to practise their skills and to experience nautical life in the UK. Other members attending the trip will be instructors, without whom training could not be completed.

30/06/2012 02/07/2012 10 5

Expenditure

Account

Equipment Hire (690)
Travel Expenditure (895)
Fuel (700)
Consumables (640)
Ground Hire (710)
Equipment Hire (690)
Consumables (640)
Ground Hire (710)
Ground Hire (710)

Description Fixed/Variab Unit Price Units

Semi-Dry Suii Variable 25 1
Weekend Mi Fixed 230 1
Minibus Petr Fixed 100 1
Air Fills Fixed 3 60
Minibus Pier Fixed 10 1
Boat Hire Fixed 80 15
Food Fixed 20 15
Accommodat Fixed 30 15
Pier Entry Fixed 6 15

Income

Account

Travel Income (590)
Ticket Income (580)
Ticket Income (580)

Description Fixed/Variab Unit Price Units

Travel Ticket Variable 22 1
Boat Ticket Variable 80 1
Accommodat Variable 30 1

RCC Synchronized Swimming**Description**

We would like to go to Bordeaux to train with a French university team (Universite Michel de Montaigne - Bordeaux 3) that we are in contact with. Being the only UK university team at the moment, training with foreign teams is our only opportunity to train with other teams of our age and level. Being able to train with different swimmers and a different coach can have a huge beneficial impact on our members' level. We thus think it would be a perfect warm up for the year to come. We will leave on the weekend after the pre sessional English lessons for international students; this should allow those new students to come with us and find their place more easily at imperial. We will leave on Saturday morning; then the training will last for 3 days, from Saturday afternoon to Monday evening with 4h swimming per day and 2h gym/stretching (only 2h swimming on Saturday). We will stay in a youth hostel and prepare our own food to reduce the costs.

Date From**Date To****Students****Others**

22/09/2012 25/09/2012 12 3

Expenditure**Account**

Travel Expenditure (895)

Travel Expenditure (895)

Consumables (640)

Ground Hire (710)

Ground Hire (710)

Description

Plane tickets to Bordeaux

Hostel

Food

Swimming pool hire

Gym hire

Fixed/Variab Unit Price Units

Variable 60 2

Variable 20 3

Variable 4 9

Fixed 15 10

Fixed 10 4

Income**Account**

Ticket Income (580)

Description

Member participation

Fixed/Variab Unit Price Units

Variable 100 1

ACC Ultimate Frisbee

Description

Imperial College Ultimate Frisbee will be entering a team of around 14 players to the annual international Burla Beach Cup at Torre del Lago Puccini near Pisa, Italy. Held on the 21st-23rd of September 2012, it attracts around 80 teams from across Europe. We will be competing in the third division of around 30 teams. We will be staying in chalet accommodation within walking distance of the playing beaches. In addition to the tournament, the Tour will provide the celebration of a very successful year for the team and herald the start of the new season. Travel Plans: 19/09/12 - Fly from London Luton to Pisa Tuscany, take the train to Torre del Lago Puccini, check into accommodation. 20/09/12 - Rest day. 21/09/12 - First day of tournament (first group stage). 22/09/12 - Second day of tournament (second group stage). 23/09/12 - Final day of tournament (semifinals and finals). 24/09/12 - Check out of accommodation, take the train back to Pisa, return flight to London Luton.

Date From Date To Students Others

19/09/2012 24/09/2012 14 0

Expenditure

Account

Hospitality (730)
Entrance Fee Competition (680)
Travel Expenditure (895)
Travel Expenditure (895)
Entrance Fee Competition (680)
Ground Hire (710)

Description Fixed/Variab Unit Price Units

Meals (3 per Variable 5 15
Player Fee (8 Variable 65 1
Return Flight Variable 150 1
Travel in Italy Variable 40 1
Tournament Fixed 161 1
Chalet Accon Fixed 290 3

Income

Account

Ticket Income (580)

Description Fixed/Variab Unit Price Units

Tour Ticket Variable 415 1

RCC Underwater

Description

We intend to take a summer tour overseas this year, to a location which is completely new to the club. This gives us a chance to dive not only in different places but also to dive in different conditions, thus allowing us to further our diving experiences. Diving in warm water is also, in general, more suitable for our members who may be relatively new to our club and UK diving as it requires less specialist personal equipment (e.g. drysuit) to stay warm. This year we are going to go to the Mediterranean sea where we will be diving both wrecks and reefs.

Date From

Date To

Students

Others

15/09/2012 23/09/2012 11 4

Expenditure

Account

Equipment Hire (690)
Travel Expenditure (895)
Ground Hire (710)
Consumables (640)
Consumables (640)
Fuel (700)
Travel Expenditure (895)

Description

Description	Fixed/Variab	Unit Price	Units
Kit hire	Variable	6	1
Flights to Cagliari	Variable	180	1
Diving & Accomodation	Variable	450	1
Food & drinks	Variable	100	1
Nitrox	Variable	4	10
Fuel	Fixed	50	4
Car Hire	Fixed	110	4

Income

Account

Goods & Services (450)
Ticket Income (580)
Ticket Income (580)

Description

Description	Fixed/Variab	Unit Price	Units
Kit Hire	Variable	6	1
Deposit	Variable	250	1
Remaining Balance	Variable	530	1