

# CSPB Budgeting Policy 15/16

## Introduction

This document was produced over the course of three fortnightly meetings held by the Club, Societies and Projects Board (CSPB). The discussions centred around key issues that have produced long discussion during the main budgeting process in the two years since CSP budgeting was centralized to CSPB.

Decisions enforced by this policy, and the policy itself, may be amended by 2/3 of the members present at a meeting of the Clubs, Societies and Projects Board.

## Timeline

The budgeting process for the 16/17 session will take place between 14 December 2015 and 15 March 2016. Key dates are as follows:

14 December	Open Online Budgeting Form
19 January, 12:00	Close Budgeting for Clubs
	Open Budgeting for Management Groups
18:00	<b>Budgeting Meeting 0:</b>
	CSPB-E, Silwood, Motor Clubs
26 January, 12:00	Close Budgeting for Management Groups
	Distribute Management Group Budgets for Queries
1 February	<i>Deadline for Management Group Queries</i>
5 February	Distribute Sabbatical Recommendations
8 February, 18:00	<b>Budgeting Meeting 1:</b>
	Size of A, B, W, Appeals pots
	CSPB-A, W – lines and percentages
	Subsidy for Printing & Publicity
10 February	Distribute Standing Allocations to clubs & MGs
	Open CSPB-B Requests
16 February, 12:00	<i>Deadline for CSPB-B requests</i>
	Distribute CSPB-B requests
18 February	Distribute Sabbatical Recommendations
23 February, 18:00	<b>Budgeting Meeting 2:</b>
	CSPB-B – lines & percentages
25 February	Distribute Allocations to clubs & MGs
	Open Appeals
8 March, 12:00	<i>Deadline for Appeals</i>
	Distribute Appeals
	Open Registration for Appeals hearings
15 March, 18:00	<b>Budgeting Meeting 3:</b>
	Appeals
17 March	<b>Distribute Final Budgets to clubs</b>

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## Membership of the Committee

The committee who will be making budgeting decisions for the academic year 2015/16 is the Clubs, Societies & Projects Board. The membership of this committee, and the representatives for each society, are contained in Appendix A – Clubs, Representatives & Average Grant/.

## Budgeting Categories

There will be 5 budgeting categories, into which each budgeting line should fall.

CSPB-A	<b>Core Operational expenditure</b>
CSPB-B	<b>Core Development expenditure</b>
CSPB-C	<b>Non-core/unsubsidized Expenditure</b>
CSPB-E	<b>Office/Stationery Expenditure</b>
CSPB-W	<b>Welfare Expenditure</b>

## Key Decisions & Priorities

### Club Conduct

A 2/3 majority of the committee may, in the event that deliberate deceit is discovered during the budgeting process, reduce a club's allocation to £0. This can be appealed during the appeals funding round, in which the remaining funds from the two previous meetings will be allocated.

The budgeting policy, in particular those sections relating to sponsorship & SGI amounts, rewards clubs that run their entire turnover through the Union system.

### Funding schema

Budgeting Lines and Appeals will be discussed according to the schema below – which are aimed to provide a common language and framework. The schema have been prioritized as follows – that is to say, need is considered more important than the reach of an activity.

All budget lines should be justified with direct reference to these headings, and should aim to fulfil the requirements of as many as possible.

Need	<b>Funding allocated based on a club needing the funds to run.</b>
Reach	<b>Funding allocated based on the number of Imperial Students reached.</b>
Merit	<b>Funding allocated based on providing a unique aspect of the student experience.</b>
Priority	<b>Funding allocated based on the activity being particularly important as part of the society's activity.</b>
Effort	<b>Funding allocated based on the time put into an application.</b>

### High Cost Activity

Clubs whose total subsidy per member exceeds £100 should provide strong justification for why the extra Grant significantly benefits their members.

### SGI

Levels of SGI above 100% of the average turnover for the past 3 years will require very specific justification within a budget application. This should be for a specific

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item or type of expenditure that cannot be bought within a single academic year.

In addition, clubs with over £10,000 of SGI will need to provide a justification. These numbers will be based on the closing balance in the club's accounts at the end of academic session 14/15.

Money in a Designated Members Fund (DMF) will not be considered during the budgeting process, except where a budget line directly funds a DMF.

### Sports and Minibus Subsidy

Subsidy will be available up to the values set by the venues operated by Sport Imperial. These numbers are included in Appendix C – Pricing Matrix for Sport Imperial venues & Minibuses. Exceptions to this may be made where e.g. using a closer venue reduces the travel costs, or no suitable facility is operated by Sport Imperial.

### Printing & Publicity

Funding for Printing and Publicity has been removed from CSPB's remit. Core Club Printing should be coded under "Printing Costs", and all such lines will be considered in a separate funding round.

### Sponsorship & College Funding

Clubs expecting to receive more than 25% of their annual income in total from sponsorship, donations, and college funding will have their budgets reviewed in detail, and should be should provide strong justification for their continued requirement for Union Grant. Further clubs may be asked to provide justification during the budgeting process.

Failure to declare expected sponsorship or College Funding will be considered as deceit by CSPB.

### Goods & Services in Kind

Goods and services in kind should be listed in sponsorship received – whether this be for facilities, equipment or staffing.

This refers to any benefit which the club receives from a non-Member that they are not required to pay for.

An indicative, but not exhaustive, list, is provided in Appendix B – Examples of Goods and Services in Kind.

### Inflation

In the absence of a 16/17 funding agreement, clubs may apply a 1% rate of inflation to tariffs for the 15/16 session.

Funding for Individual Society Members Subsidy will be available to individual members only in the case that the funds directly benefit the club as a whole. A maximum of half the cost will be eligible for subsidy.

### Health & Safety Expenditure

Health and Safety Equipment & Training Costs shall be considered as normal Equipment & Instructor costs, and will not be eligible for additional funding.

### Food & Drink

Food and Drink should be coded under "Hospitality"

### Ring Fences

Drafts of budgets for review should be completed by 25 December. The ring fences and their scope will be discussed at the CSPB meeting on 19 January.

The following groups should submit a full budget application for this meeting:

RCC VVMC (614)

RCC RCS Motor (640)

RCC RSM Motor Club (648)

Silwood Exec (550)

For CSPB-E Subsidy:

Media Exec (380)

Media Felix (381)

ICSMSU Exec (655)

RCSU Exec (730)

RSM Exec (645)

CGCU Exec (600)

A&E Dramatic Society (406)

## Appendix A – Clubs, Representatives &amp; Average Grant/Income

Committee	Avg Grant 13-15	Avg Grant 08-15	Avg Income 08-15	Year End 15
<b>A&amp;E – Enric Juan Allocer</b> <b>(ae.chair@ic.ac.uk)</b>				
A&E A Cappella (421)	£574.00	£229.60	£23,360.09	£6,074.59
A&E Calligraphy and Oriental Painting (422)	£182.50	£132.44	£149.56	£154.98
A&E Chamber Choir (423)	£487.50	£330.43	£11,216.50	£5,773.58
A&E Chamber Music (412)	£253.92	£152.33	£717.38	£542.13
A&E Choir (403)	£2,264.95	£1,890.68	£26,009.08	£7,492.61
A&E Comedy Society (424)	£-	£-	£323.33	£86.37
A&E Design Collective (478)	£703.30	£468.87	£2,337.98	£2,700.55
A&E Dramatic Society (406)	£300.17	£379.82	£42,290.93	£38,236.00
A&E Exec (400)	£100.00	£313.89	£550.00	£772.28
A&E Gospel Choir (418)	£157.56	£124.57	£1,995.48	£1,496.12
A&E Guitar (409)	£95.00	£79.85	£188.81	£635.48
A&E IC Big Band & Jazz (408)	£975.00	£696.95	£8,079.17	£6,530.89
A&E ICU Cinema (411)	£584.39	£363.44	£26,838.76	£6,021.25
A&E Jazz & Rock (413)	£419.33	£720.89	£8,303.03	£1,665.54
A&E LeoSoc (405)	£813.26	£625.44	£5,291.36	£239.66
A&E Music Technology (414)	£182.36	£150.77	£780.44	£1,630.02
A&E Musical Theatre (415)	£725.17	£565.29	£4,651.37	£4,590.50
A&E Orchestra (401)	£725.25	£686.61	£27,398.70	£10,002.25
A&E Sinfonietta (402)	£2,220.54	£1,324.34	£10,988.95	£1,719.61
A&E String Ensemble (417)	£502.50	£654.18	£3,359.16	£566.96
A&E Wind Band (419)	£160.35	£209.06	£7,646.70	£1,213.18
<b>ACC – Toni Semmence</b> <b>(acc.chair@ic.ac.uk)</b>				
ACC American Football (059)	£1,679.58	£1,483.29	£17,930.43	£1,210.51
ACC Archery (046)	£3,075.23	£3,087.49	£10,048.64	£512.40
ACC Badminton (003)	£5,855.98	£5,921.30	£14,535.12	£3,976.88
ACC Baseball (065)	£445.57	£495.28	£2,139.51	£611.42
ACC Basketball (004)	£4,689.62	£4,534.44	£10,948.76	£4,803.02
ACC Boat (006)	£7,469.59	£8,085.88	£18,217.11	£1,978.30
ACC Boxing (066)	£1,143.75	£711.86	£3,968.01	£165.43
ACC Cheerleading (147)	£1,217.51	£703.58	£10,977.40	£451.05
ACC Cricket (007)	£3,150.42	£3,330.14	£7,064.66	£3,228.82
ACC Cross Country (008)	£928.12	£1,274.15	£17,165.15	£6,764.90
ACC Cycling (009)	£917.74	£905.55	£10,300.66	£986.43
ACC Dance (108)	£3,673.28	£3,053.47	£39,548.32	£3,373.62
ACC Dodgeball (063)	£1,198.03	£761.55	£5,347.78	£291.73
ACC Exec (000)	£6,290.93	£5,883.85	£25,320.09	£3,161.19
ACC Fencing (010)	£4,590.34	£4,386.93	£12,898.44	£2,088.53

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ACC Football (001)	£7,414.72	£6,021.44	£53,927.08	£4,204.50
ACC Gaelic Sports (062)	£576.05	£549.73	£4,576.63	£164.61
ACC Golf (011)	£3,091.99	£2,685.34	£5,304.22	£1,729.75
ACC Handball (060)	£1,931.97	£753.42	£2,205.05	£(94.02)
ACC Hockey (012)	£7,995.11	£7,073.47	£44,243.16	£4,972.12
ACC Ju-Jitsu (013)	£285.00	£164.96	£2,841.70	£2,641.75
ACC Judo (014)	£1,949.06	£1,585.72	£7,056.19	£2,641.75
ACC Kabaddi (070)	£93.40	£93.40	£1,315.42	£500.54
ACC Karate Shotokan (015)	£827.50	£605.44	£5,607.71	£4,071.35
ACC Kendo (038)	£239.57	£169.88	£3,423.68	£1,684.63
ACC Krav Maga (072)	£-	£-	£1,075.82	£82.18
ACC Kung Fu (016)	£225.00	£552.53	£2,976.17	£1,268.33
ACC Lawn Tennis (017)	£3,204.81	£2,943.94	£14,189.00	£2,853.61
ACC Muay Thai (051)	£96.00	£34.12	£1,893.61	£1,184.69
ACC Netball (018)	£3,378.55	£2,304.71	£11,225.15	£5,145.54
ACC Riding & Polo (039)	£9,147.07	£7,870.20	£20,118.16	£5,944.02
ACC Rifle & Pistol (020)	£5,370.79	£4,872.97	£12,335.42	£3,266.46
ACC Rounders (163)	£11.49	£4.59	£98.04	£98.15
ACC Rugby (021)	£9,498.15	£8,727.58	£37,724.11	£8,156.34
ACC Rugby League (069)	£828.72	£627.36	£781.30	£963.74
ACC Sailing (023)	£822.45	£717.35	£4,128.83	£117.13
ACC Shaolin Kung Fu (024)	£179.00	£70.48	£481.99	£162.22
ACC Shorinji Kempo (040)	£48.00	£65.86	£2,752.80	£1,598.00
ACC Snowsports (025)	£2,416.29	£2,806.79	£8,725.75	£7,021.03
ACC Squash (027)	£3,295.15	£2,438.91	£8,737.76	£4,949.11
ACC Swim/Waterpolo (028)	£4,499.36	£6,089.24	£20,099.29	£1,889.86
ACC Table Tennis (029)	£550.81	£489.25	£3,207.34	£263.87
ACC Tae Kwon Do (052)	£258.10	£73.74	£14,646.58	£1,214.88
ACC Triathlon (067)	£2,377.97	£1,603.09	£11,580.67	£4,181.05
ACC Ultimate Frisbee (035)	£2,167.19	£1,773.20	£5,564.62	£(1,670.82)
ACC Volleyball (031)	£3,275.63	£2,858.06	£8,784.66	£1,547.15
ACC Windsurfing (005)	£1,079.55	£1,142.11	£4,119.44	£923.98
ACC Wing Chun (033)	£345.00	£216.27	£2,982.26	£1,041.34
ACC Womens Football (002)	£1,272.42	£1,206.69	£1,554.64	£1,595.16
ACC Womens Rugby (022)	£1,909.20	£1,658.86	£7,400.04	£5,557.99
ACC Wushu (045)	£535.89	£427.95	£2,988.89	£782.54
ACC Yacht (034)	£2,644.73	£2,804.08	£4,647.44	£3,420.86
<b>CAG – Chris Kaye (dps@ic.ac.uk)</b>				
CAG Bike Users Group (754)	£-	£-	£3,841.55	£6,191.25
CAG E.quinox (624)	£45.00	£77.06	£20,398.30	£26,680.59
CAG El Salvador (762)	£195.65	£100.69	£5,949.12	£2,486.08
CAG Enactus (455)	£153.15	£80.90	£2,014.24	£3,262.97
CAG Geology for Global Development (782)	£-	£-	£116.15	£116.15
CAG Global Brigades (761)	£-	£-	£7,345.06	£256.48
CAG Interact (456)	£50.00	£35.00	£50.00	£36.04

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CAG Pint of Science (781)	£-	£-	£1,360.00	£-
CAG Project Nepal (772)	£-	£-	£1,284.27	£(36.00)
CAG Raincatcher Imperial (770)	£72.50	£55.00	£5,228.17	£1,457.80
CAG Soup Run (765)	£948.00	£1,032.80	£1,080.90	£380.78
CAG SSAGO (771)	£77.00	£54.00	£213.75	£21.65
CAG Student Action for Refugees (776)		£-		
CAG TEAM Students (773)	£192.16	£96.08	£217.75	£131.80
CAG TedX (780)	£-	£-	£1,333.32	£525.96
CAG Women in SET (291)	£-	£12.86	£5,658.50	£14,083.12
<b>CGCU – Andrew Olson</b>				
<b>(<a href="mailto:engineering.president@ic.ac.uk">engineering.president@ic.ac.uk</a>)</b>				
CGCU Aeronautics (601)	£85.50	£136.29	£6,975.92	£1,570.37
CGCU Bio Engineering (608)	£-	£42.14	£3,895.41	£(28.96)
CGCU Chem Eng (602)	£258.00	£455.00	£33,657.84	£(767.92)
CGCU Civil Eng (604)	£42.75	£107.77	£26,007.47	£1,347.10
CGCU Doc Soc (605)	£-	£7.14	£9,200.00	£10,417.48
CGCU Elec Eng (603)	£-	£59.29	£42,376.98	£28,463.44
CGCU EWB (229)	£112.85	£291.57	£4,453.13	£1,316.28
CGCU Exec (600)	£57.50	£807.87	£13,211.14	£(101.52)
CGCU ICSEDS (629)	£352.50	£130.29	£1,606.65	£1,144.84
CGCU Mech Eng (606)	£-	£75.29	£15,885.48	£1,225.51
CGCU Motor Club (611)	£4,393.34	£2,757.67	£13,031.75	£314.82
CGCU Rail and Transport Society (282)	£50.00	£318.89	£723.77	£495.07
CGCU Robotics (625)	£917.50	£347.50	£2,259.80	£2,815.46
CGCU Rugby (609)	£230.55	£245.87	£299.07	£230.96
<b>ICSMSU – Alex Chippy Compton</b>				
<b>(<a href="mailto:icsm.cs@imperial.ac.uk">icsm.cs@imperial.ac.uk</a>)</b>				
ICSMSU Anaesthetics and Intensive Care (740)	£-	£-	£46.69	£46.69
ICSMSU Asian Medical Students' Association (729)	£84.43	£40.18	£254.24	£56.65
ICSMSU Athletics (722)	£578.13	£699.71	£524.46	£1,807.27
ICSMSU Badminton (658)	£3,402.93	£2,899.85	£8,498.72	£2,054.55
ICSMSU Basketball (659)	£900.00	£776.19	£3,685.04	£2,644.37
ICSMSU BioMed Society (726)	£78.75	£50.89	£203.74	£192.30
ICSMSU Boat (660)	£8,000.12	£6,461.28	£32,404.42	£13,480.10
ICSMSU Christian Medical Fellowship (725)	£356.40	£160.71	£1,852.44	£1,225.94
ICSMSU Connect (741)	£-	£-	£333.33	£85.23
ICSMSU Cricket (661)	£756.77	£498.37	£2,916.47	£1,130.69
ICSMSU Dance (706)	£100.00	£66.67	£2,846.99	£950.03
ICSMSU Dermatology (717)	£-	£-	£41.67	£41.67
ICSMSU Drama (678)	£699.94	£583.95	£5,660.15	£9,735.85
ICSMSU EMSA (728)	£444.62	£207.98	£323.51	£(81.22)
ICSMSU Exec (655)	£1,772.50	£4,234.34	£195,042.23	£9,982.39
ICSMSU Football (656)	£3,692.22	£3,304.78	£6,538.67	£3,999.49



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ICSMSU Gazette (694)	£-	£-	£6,895.84	£5,341.42
ICSMSU General Practice (714)	£-	£-	£333.33	£288.89
ICSMSU GradMed (708)	£164.50	£181.50	£4,559.95	£124.73
ICSMSU Heart Society (742)	£-	£-	£353.52	£270.53
ICSMSU Hockey (664)	£2,664.75	£3,815.28	£17,604.15	£2,823.08
ICSMSU ICAB (698)	£-	£-	£778.50	£555.65
ICSMSU Immunology (735)	£-	£-	£125.00	£91.33
ICSMSU Jiu Jitsu (Aiuchi) (665)	£260.76	£167.41	£2,648.32	£2,457.66
ICSMSU Lacrosse (668)	£3,694.89	£2,553.63	£20,387.55	£76.97
ICSMSU Light Opera (688)	£1,100.00	£1,291.40	£17,265.13	£21,762.71
ICSMSU Medical Education (711)	£-	£103.54	£3,204.15	£4,242.92
ICSMSU MedSIN (681)	£143.80	£144.05	£864.25	£8,053.97
ICSMSU Mountaineering (682)	£827.37	£905.83	£1,705.04	£913.94
ICSMSU Music (679)	£1,282.84	£1,300.85	£28,623.69	£7,963.72
ICSMSU Muslim Medics (687)	£-	£34.22	£6,774.17	£6,150.86
ICSMSU Netball (670)	£3,890.04	£3,147.29	£20,052.21	£4,013.77
ICSMSU Neurology (720)	£-	£-	£1,509.53	£1,484.53
ICSMSU Obstetrics & Gynaecology (712)	£-	£-	£1,527.80	£872.11
ICSMSU Oncology (719)	£-	£-	£9.98	£9.98
ICSMSU Ophthalmology (731)	£-	£-	£584.17	£431.09
ICSMSU Paediatrics (716)	£-	£-	£2,746.22	£703.67
ICSMSU Pre-Hospital Emergency Medicine (744)	£-	£-	£125.00	£18.73
ICSMSU Psychiatry (715)	£-	£-	£1,063.36	£1,063.36
ICSMSU Rag (690)	£-	£-	£26,520.53	£2,598.71
ICSMSU Rugby (671)	£6,990.96	£6,316.49	£27,166.37	£5,022.77
ICSMSU Society of Research and Academia (733)	£-	£-	£1,033.75	£1,432.23
ICSMSU Squash (675)	£417.14	£304.90	£1,633.51	£1,442.62
ICSMSU Surgical Soc (699)	£-	£310.63	£19,277.40	£28,395.39
ICSMSU TeddyBear Hospital (737)	£-	£-	£824.03	£500.27
ICSMSU Tennis (669)	£668.90	£480.74	£1,299.56	£2,392.51
ICSMSU Vision (732)	£-	£-	£3,608.93	£14,425.29
ICSMSU Water Polo (676)	£1,310.06	£771.35	£4,037.69	£3,629.70
ICSMSU Weights & Fitness (689)	£306.34	£87.52	£9,805.13	£1,689.60
ICSMSU Womens Hockey (666)	£4,229.99	£3,631.99	£7,856.35	£2,908.20
ICSMSU Yoga (686)	£575.50	£301.83	£1,491.39	£889.20

**Media – Henry Harrod****([media.chair@ic.ac.uk](mailto:media.chair@ic.ac.uk))**

Media Exec (380)	£-	£557.12	£-	£(89.49)
Media Felix (381)	£1,454.40	£1,530.23	£2,020.67	£2,950.89
Media IC Radio (383)	£972.82	£1,324.94	£6,975.60	£3,729.57
Media ICTV (382)	£899.98	£1,576.43	£5,946.55	£2,725.05
Media Photographic (118)	£1,678.50	£1,544.78	£3,347.93	£6,083.45

**OSC – Umar Masagos****([osc.chair@ic.ac.uk](mailto:osc.chair@ic.ac.uk))**

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OSC Afro-Caribbean (301)	£60.00	£177.24	£12,313.16	£12,299.29
OSC Arabic (302)	£94.25	£66.64	£528.60	£97.75
OSC Bangladeshi (303)	£60.00	£37.17	£214.61	£377.71
OSC Bruneian (335)	£25.00	£108.10	£744.98	£2,428.16
OSC Bulgarian (345)	£-	£6.67	£250.00	£206.26
OSC Chinese (304)	£30.00	£110.26	£481.22	£(886.55)
OSC CSSA (305)	£125.00	£35.71	£7,430.79	£1,735.86
OSC Cypriot (306)	£181.53	£185.79	£513.34	£516.18
OSC Czecho-Slovak (338)	£-	£-	£36.68	£64.03
OSC Dutch (347)	£-	£-	£234.68	£61.70
OSC Exec (300)	£170.00	£565.82	£1,608.66	£1,160.56
OSC French (307)	£15.00	£34.16	£484.22	£700.98
OSC German (325)	£150.00	£81.60	£587.84	£565.46
OSC Hellenic (308)	£123.50	£53.07	£420.89	£41.32
OSC Indian (309)	£75.00	£195.47	£13,386.48	£(6,155.85)
OSC Indonesian (328)	£100.00	£51.43	£3,652.12	£2,812.59
OSC Iranian (310)		£33.80		
OSC Iraqi (331)	£133.70	£113.44	£115.00	£447.35
OSC Irish (327)	£32.00	£39.78	£43.37	£39.45
OSC Israeli (344)	£38.90	£12.97	£90.01	£30.98
OSC Italian (311)	£7.50	£12.67	£187.49	£204.30
OSC Japanese (312)	£328.75	£194.06	£3,187.97	£2,528.68
OSC Kenyan (329)	£26.60	£19.70	£105.88	£189.45
OSC Korean (313)	£208.05	£62.01	£1,480.04	£410.43
OSC Latin-American (326)	£-	£-	£18.36	£18.36
OSC Malaysian (315)	£200.00	£347.00	£7,404.31	£6,616.27
OSC Mauritian (316)	£20.00	£8.00	£479.34	£3.34
OSC Nigerian (346)	£-	£-	£4,662.50	£5,811.22
OSC Pakistan (317)	£87.50	£170.08	£8,342.25	£37.74
OSC Palestinian Soc (261)	£20.00	£30.00	£752.21	£746.96
OSC Polish (334)	£10.00	£35.14	£73.74	£694.96
OSC Portuguese Speaking (333)	£25.01	£16.67	£125.47	£171.86
OSC Romanian (343)	£25.00	£11.67	£68.35	£23.69
OSC Russian Speaking (284)	£35.00	£14.29	£147.55	£325.85
OSC Saudi (350)	£-	£-	£-	£(262.60)
OSC Scandinavian (318)	£72.25	£36.27	£131.63	£92.34
OSC Singapore (319)	£225.00	£158.45	£10,801.47	£6,456.01
OSC Spanish (320)	£55.00	£43.24	£451.13	£181.54
OSC Sri-Lankan (321)	£50.00	£68.57	£32,158.05	£6,810.42
OSC Taiwan (322)	£20.00	£16.49	£163.78	£1,210.81
OSC Thai (323)	£155.00	£258.17	£3,389.22	£1,858.00
OSC Turkish (324)	£-	£15.00	£-	£38.47
<b>RAG – Will Daubney</b> <b>(rag.chair@ic.ac.uk)</b>				
RAG Right to Play (790)	£-	£-	£9,756.23	£2,800.41
RAG Save the Children (292)	£-	£5.71	£5,139.08	£8,295.36



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RAG UNICEF (278)	£20.00	£22.14	£1,938.52	£80.22
<b>RCC – Stephen Ball</b>				
<b>(rcc.chair@ic.ac.uk)</b>				
RCC_Software (152)		£41.25		
RCC Astro (637)	£-	£-	£245.88	£765.81
RCC Belly Dancing (149)	£1,346.00	£677.43	£2,469.23	£1,876.26
RCC Bridge (103)	£59.20	£23.68	£154.15	£218.59
RCC Canoe (105)	£3,427.82	£2,824.02	£10,163.29	£(165.50)
RCC Caving (106)	£4,047.12	£3,803.35	£9,249.08	£(2,273.27)
RCC Chess (107)	£109.11	£76.37	£787.35	£1,047.20
RCC Croquet Club (140)	£42.70	£12.20	£36.96	£133.50
RCC Culinary (164)	£-	£-	£-	£58.59
RCC Dance Company (759)	£2,107.25	£927.61	£5,485.38	£3,956.29
RCC Exec (100)	£-	£402.37	£1,017.00	£2,046.71
RCC Exploration (109)	£220.50	£130.93	£2,146.83	£996.91
RCC Fellwanderers (110)	£2,993.15	£2,528.50	£11,740.36	£927.27
RCC First Aid Society (125)	£362.50	£249.14	£1,704.12	£3,667.34
RCC Floorball (158)	£1,164.80	£1,009.04	£1,914.68	£833.38
RCC Funkology (680)	£991.93	£436.69	£1,372.36	£2,851.31
RCC Gaming (115)	£64.71	£48.19	£229.43	£404.18
RCC Gliding (112)	£13,320.34	£12,039.63	£22,255.38	£6,871.89
RCC Ice Hockey (134)	£5,566.69	£5,593.52	£16,118.32	£1,206.46
RCC Juggling (104)	£38.00	£48.14	£168.06	£496.82
RCC KnitSock (157)	£42.30	£47.10	£125.05	£679.42
RCC Mahjong (145)	£25.00	£8.33	£61.71	£129.73
RCC Meat Appreciation (138)	£33.00	£13.20	£979.93	£86.55
RCC Mountaineering (116)	£3,541.75	£2,334.26	£15,481.30	£272.15
RCC Outdoor Club (120)	£4,279.40	£3,369.24	£10,089.45	£5,854.09
RCC Parkour, Free Running & Gymnastics (151)	£54.00	£19.71	£565.95	£1,529.99
RCC Pilots (166)	£1,018.70	£780.65	£2,608.16	£3,689.23
RCC Poker (142)	£-	£4.29	£146.65	£263.21
RCC Pole Dancing (165)	£889.91	£671.46	£5,861.17	£1,835.42
RCC RCS Motor (640)	£2,207.72	£1,615.21	£2,222.77	£2,621.63
RCC RSM Motor Club (648)	£1,006.28	£672.09	£987.56	£506.59
RCC Skate (124)	£637.24	£504.04	£2,219.68	£376.92
RCC Skydiving (117)	£1,257.50	£827.43	£11,112.39	£1,635.40
RCC Snooker & Pool (102)	£1,816.31	£770.19	£5,268.71	£839.03
RCC Starcraft (178)	£-	£-	£39.20	£78.39
RCC Surfing (685)	£2,481.55	£1,411.54	£11,799.67	£1,160.45
RCC Synchronized Swimming (150)	£1,302.52	£645.69	£2,590.58	£315.60
RCC Table Football (133)	£46.86	£13.39	£387.08	£192.25
RCC Tabletop Gaming (128)	£71.70	£46.20	£234.92	£152.12
RCC Underwater (126)	£11,728.34	£9,752.67	£17,581.77	£10,122.13
RCC VegSoc (453)		£35.08		
RCC Vehicle Design (174)	£-	£-	£2,270.91	£232.93

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RCC VVMC (614)	£1,739.09	£1,232.65	£2,115.50	£999.45
RCC Wakeboarding (137)	£818.08	£1,076.80	£4,384.58	£650.53
RCC Wilderness Medicine (169)	£410.80	£205.40	£773.16	£441.67
RCC Yoga (130)	£726.35	£554.68	£7,669.36	£379.26
<b>RCSU – James Badman</b> <b>(<a href="mailto:rcsu.president@ic.ac.uk">rcsu.president@ic.ac.uk</a>)</b>				
RCSU BioChem (631)	£382.95	£226.48	£2,498.85	£1,156.51
RCSU BioSoc (630)	£375.00	£216.21	£1,793.84	£1,163.10
RCSU Chemistry (633)	£100.00	£222.86	£18,362.20	£3,243.45
RCSU Exec (730)	£1,854.71	£2,939.30	£41,847.02	£6,537.16
RCSU Maths (634)	£143.50	£245.52	£7,239.60	£1,934.42
RCSU Physics (635)	£375.00	£271.67	£25,284.35	£(2,611.98)
<b>RSM – Esme Stallard</b> <b>(<a href="mailto:esme.stallard13@ic.ac.uk">esme.stallard13@ic.ac.uk</a>)</b>				
RSM Badminton (626)	£-	£-	£203.30	£81.51
RSM De La Beche (647)	£1,461.10	£870.25	£6,492.27	£(722.62)
RSM Exec (645)	£1,030.00	£1,088.57	£33,170.22	£(2,312.10)
RSM Football (651)	£487.28	£327.08	£1,065.58	£333.80
RSM Geophys Soc (654)	£123.45	£108.42	£3,332.76	£(786.01)
RSM Hockey (652)	£1,663.52	£1,196.38	£5,578.07	£1,116.18
RSM Materials (646)	£243.32	£202.59	£1,530.62	£997.04
RSM Netball (644)	£-	£-	£522.88	£51.38
RSM Rugby (650)	£364.41	£209.31	£751.36	£(965.98)
<b>SCC – Sina Lari (<a href="mailto:scc.chair@ic.ac.uk">scc.chair@ic.ac.uk</a>)</b>				
SCC ABACUS (203)	£109.05	£49.73	£344.61	£278.11
SCC Ahlul Bayt (204)	£50.00	£25.71	£163.30	£1,467.95
SCC Ahmadiyya Muslim Students Association (210)	£-	£-	£20.41	£18.49
SCC Alternative Music (205)	£35.80	£28.80	£80.05	£48.79
SCC Amnesty International (206)	£55.00	£46.14	£106.63	£790.27
SCC Animal Protection & Education Society (238)	£-	£-	£303.35	£199.85
SCC Anime (207)	£64.70	£88.34	£1,710.97	£566.49
SCC ArtSoc (209)	£150.00	£190.00	£13,503.27	£9,085.47
SCC Atheists, Secularists and Humanists (294)	£43.60	£17.44	£166.50	£71.06
SCC Book Club (297)	£89.15	£82.61	£493.47	£477.29
SCC Bright Futures (242)	£-	£-	£-	£1,159.54
SCC Buddhist Society (217)	£20.00	£44.29	£161.71	£422.70
SCC Catholic (221)	£70.00	£28.00	£1,073.15	£153.27
SCC Cheese (285)	£158.00	£89.43	£1,884.42	£472.88
SCC Christian Union (222)	£296.30	£226.84	£4,302.20	£4,028.63
SCC Conservative (224)	£130.00	£37.14	£529.18	£(40.62)
SCC Consultancy (293)	£-	£-	£4,115.83	£2,962.57
SCC Debating (225)	£406.25	£324.64	£4,397.42	£700.99
SCC Economics (477)	£117.50	£117.50	£135.88	£184.93
SCC Energy (462)	£-	£20.00	£570.83	£1,322.82

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SCC Environmental (227)	£40.00	£15.71	£285.00	£445.47
SCC Erasmus (230)	£134.42	£59.83	£3,915.93	£425.81
SCC European Union Society (480)	£-	£-	£109.56	£192.67
SCC Every Nation Christian (236)		£-		
SCC Exec (200)	£-	£141.63	£-	£22.76
SCC Feminist (476)	£49.30	£32.87	£214.42	£146.74
SCC Film (232)	£40.00	£32.86	£401.75	£36.56
SCC Finance (233)	£-	£-	£42,077.49	£46,219.76
SCC Friends of Medicins Sans Frontiers (288)	£-	£5.50	£864.36	£759.56
SCC Hillsong Powerhouse (479)	£-	£-	£33.35	£66.71
SCC Hindu Society (235)	£304.48	£128.42	£6,606.35	£5,886.03
SCC Imperial Entrepreneurs (228)	£-	£-	£2,517.05	£1,077.70
SCC Innovation Society (298)		£-		
SCC Int. Tamil (245)	£75.00	£42.86	£21,131.95	£7,884.58
SCC IQ (Imperial College LGBT+) (239)	£105.00	£62.00	£1,561.09	£1,368.89
SCC Islamic (248)	£170.00	£122.14	£44,917.93	£3,743.37
SCC Jewish (251)	£15.00	£9.29	£2,924.57	£1,557.76
SCC Krishna Consciousness (450)		£-		
SCC Labour (254)	£63.65	£25.46	£80.07	£103.64
SCC Law (255)	£5.00	£8.21	£608.39	£1,755.53
SCC Lego (481)	£40.00	£40.00	£376.34	£164.32
SCC London Forum for Science & Policy (244)	£-	£-	£220.00	£-
SCC Management (467)		£-		
SCC Model United Nations (276)	£125.00	£78.57	£1,642.14	£(415.48)
SCC Oil and Gas Forum (482)	£-	£-	£71,408.99	£23,772.95
SCC Overseas Christian Fellowship (471)	£25.00	£16.67	£80.85	£71.64
SCC Pass (454)	£25.00	£7.14	£777.50	£524.32
SCC Pharmacology (709)	£-	£-	£83.33	£38.88
SCC Philosophy Soc (264)	£-	£2.00	£16.64	£111.68
SCC Punjabi (289)	£-	£27.14	£51,890.39	£10,719.03
SCC Quiz (475)	£10.73	£7.15	£151.70	£154.95
SCC Rock and Metal (265)	£12.48	£6.99	£255.94	£13.46
SCC Sci Fi (266)	£324.00	£298.57	£3,326.01	£1,937.35
SCC Sikh (269)	£45.00	£23.57	£76.25	£723.96
SCC Speakers (469)	£100.00	£62.50	£1,021.00	£745.58
SCC Tea Society (296)	£-	£15.00	£620.81	£3.53
SCC Writers' Society (483)	£-	£-	£50.00	£50.00
<b>Silwood – Richard Dearden</b> <b>(silwood.clubs@imperial.ac.uk)</b>				
Silwood Exec (550)	£4,575.00	£3,161.07	£5,865.66	£2,806.12

## Appendix B – Examples of Goods and Services in Kind

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- Use of Union Rooms for free
- Free coaching, instruction or staff support (non-Union staff)
- Free access to a printer
- Access to “owned” Space (e.g. the West Basement, the Boathouse).
- Access to restricted space (e.g. Weights & Fitness Room in Ethos)
- Storage space on Union premises

## Appendix C – Pricing Matrix for Sport Imperial venues & Minibuses

Facilities		Minibuses		
			9-seat	15-seat
Sports Hall /Hr	£48.50	Up to 2 hours	21.30	28.30
Badminton Court /Hr	£11.60	2-4 hours	36.40	52.60
Squash Court /45 min	£3.30	4-6 hours	56.60	79.80
Swimming Pool /Hr	£33.30	6-12 hours	75.80	101.00
Swim Lane / Hr	£6.80	12-24 hours (weekdays)	99.00	130.30
Fitness Studio /Hr	£42.00	12-24 hours (weekends)	123.30	144.50
Heston Sports Hall /Hr	£12.50	Weekend	252.50	287.90
		Extra days	43.50	56.60
Fuel /mile	£0.28	Full Week	426.30	514.10

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Appendix C – Sample Club budget